



LAWRENCEVILLE

GEORGIA

AGENDA REPORT

MEETING: CITY COUNCIL SPECIAL CALL, MAY 13, 2026

AGENDA CATEGORY: COUNCIL BUSINESS

Item:	Fiscal Year 2027 Budget Work Day: Capital
Department:	Finance
Date of Meeting:	Monday, April 27, 2026
Fiscal Impact:	n/a
Presented By:	Keith Lee, Chief Financial Officer
Action Requested:	Discuss Capital

Summary: The FY 2027 Capital Budget presentation provides an overview of the City's planned capital investments by fund, with a focus on major projects and strategic priorities for the upcoming fiscal year. The presentation is organized to highlight total capital investment, summarize activity within each fund, and identify key projects, with particular emphasis on General Fund investments by department.

The proposed capital program reflects a balanced approach to maintaining existing infrastructure, replacing critical assets, and supporting continued growth, while also identifying unfunded needs for future consideration.

Fiscal Impact: N/A

Attachments/Exhibits:

- Power Point Presentation