



LAWRENCEVILLE

GEORGIA

AGENDA REPORT

MEETING: SPECIAL CALL BUDGET WORK SESSION, APRIL 27, 2026

AGENDA CATEGORY: COUNCIL BUSINESS

Item: Discussion of FY 2027 Proposed Budget

Department: Finance

Date of Meeting: Monday, April 27, 2026

Fiscal Impact: N/A

Presented By: Keith Lee, Chief Financial Officer

Action Requested: Discussion of Proposed Budget

Summary: Discuss items in the proposed FY 2027 Budget including Compensation Study, New Positions, and the Lawrenceville Utilities.

Fiscal Impact: N/A.

Attachments/Exhibits:

- Power Point Presentation