



LAWRENCEVILLE

GEORGIA

AGENDA REPORT

MEETING: REGULAR MEETING, JUNE 26, 2024

AGENDA CATEGORY: COUNCIL BUSINESS NEW BUSINESS

Item:	Resolution to Adopt Fiscal Year 2025 Budget
Department:	Finance
Date of Meeting:	Wednesday, June 26, 2024
Fiscal Impact:	N/A
Presented By:	Shereese Durham, Budget Officer
Action Requested:	Adopt the Fiscal Year 2025 Budget Resolution and accompanying attachments.

Summary: Adoption of the Fiscal Year 2025 Budget Resolution to set the revenue and expenditure priorities for Fiscal Year 2025. The resolution sets the budget for all funds and departments. Authorizes the acceptance of included grants and establishes priorities for the City. The budget includes a Capital Improvement Plan, staffing changes, and salary and benefit adjustments. There is an Add/Delete list that summarizes the changes from the proposed budget to the final proposed budget for adoption

Fiscal Impact: N/A

Attachments/Exhibits:

Budget Resolution
Attachment A
Attachment B
Attachment C
Attachment D
Attachment E