

Fiscal Year 2025
Attachment C
Position Control

General Fund	FY 2025		FY 2024		FY 2023	
	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time
City Manager	5		5		3	1
Clerk	3		3		2	1
Communications	4		4		6	
Damage Prevention	13		13		13	
Economic Development	4		4			
Engineering & Stormwater	6		5		3	
Finance	11	1	11	1	10	1
Customer Service	9		9		10	
Meter (Field Customer Service)	7		7		7	
Human Resources	4		4	1	4	1
IT/Data Processing	18		18		16	
Court	7		7		6	
Police	93	4	93	4	91	4
Purchasing	2		2		2	
Public Works	5		5		5	
Planning & Development	8		8		12	
Code Enforcement	6		6			
Street	22		22		21	
Total	227	5	226	6	211	8
Other Funds						
E-911	13		13		13	
Water	0		0		0	
Electric	19	0	20	0	20	
Gas	43	0	43	0	43	
Sanitation	15		15		12	
Fleet	8	0	8	0	8	
Total	98	0	99	0	98	0
TOTAL	325	5	325	6	309	8

Note: HR PT position removed for FY25

New Positions:

- Superintendent (1) - Electric Department
- Distribution Operation Supervisor (1) - Gas Department
- Human Resources Specialist (1) - HR Department
- Tech Support Analyst (1) - Information Technology Department
- Bike Unit Patrol (2) - Police Department
- Facility Maintenance Assistant (2) - Government Buildings Department
- Maintenance Tec Supervisor (1) - Government Buildings Department
- ReCast Program Manager (1) - Grant Funded