



LAWRENCEVILLE

GEORGIA

AGENDA REPORT

MEETING: REGULAR MEETING. JUNE 26, 2024

AGENDA CATEGORY: COUNCIL BUSINESS NEW BUSINESS

Item:	Purchase of two side arm garbage trucks on State Contract and one “Scout” truck and approval of Budget Amendment
Department:	Fleet Department
Date of Meeting:	Wednesday, June 26, 2024
Fiscal Impact:	\$727,688.00
Presented By:	Michael Rudnick, Fleet Director
Action Requested:	Approve the purchase of 2 side arm refuse trucks on state contract and one scout truck on a Sourcewell quote for a total amount not to exceed \$727,688.00 and approval of Budget Amendment 540-6-26.

Summary: This is to purchase two side arm residential refuse trucks as well as one “Scout” truck. The residential refuse trucks will replace two 2014 trucks, which currently work the residential routes. The “Scout” truck will add a truck to the fleet that would be used by the sanitation department on current routes. The side arm trucks are being purchased on state contract from Peach State Freightliner and the scout truck from Sanom Equipment Supply on a Sourcewell contract.

Fiscal Impact: The total cost of this purchase is \$727,688.00. Funding for this purchase will be from Sanitation Fund Balance. The fund balance has \$1,339,765.00 available above policy. Upon approval of Budget Amendment 540-6-26, \$727,688.00 will be allocated to the Sanitation Capital Fund, and \$612,077.00 will be remaining in the Sanitation Fund Balance. This is \$132,012.00 above the City’s Fund Balance Policy for the Sanitation Fund.

Attachments/Exhibits:

Plus Series VH8103
Legacy VG6996
bid tabulation
SECQ7372