



# LAWRENCEVILLE

## GEORGIA

### AGENDA REPORT

MEETING: WORK SESSION, MAY 13, 2026

AGENDA CATEGORY: GENERAL CITY BUSINESS

<b>Item:</b>	Discussion of Proposed 2026 Millage Rate Advertisement
<b>Department:</b>	Finance
<b>Date of Meeting:</b>	Wednesday, May 13, 2026
<b>Fiscal Impact:</b>	The proposed millage rate of 3.26 mills is above the estimated rollback rate of 3.097 mills. Final fiscal impact will be determined based on the certified tax digest and final millage rate adoption.
<b>Presented By:</b>	Keith Lee, Chief Financial Officer
<b>Action Requested:</b>	Staff requests direction from the Mayor and Council regarding the millage rate to advertise for the 2026 tax year. Staff is proposing advertisement of a 3.26 millage rate, which is the City's current millage rate and is above the estimated rollback rate.

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**Summary:** Each year, the City of Lawrenceville is required to establish a millage rate for maintenance and operations. Based on the preliminary digest information, the City certified an estimated rollback rate of 3.097 mills for the 2025 tax year. The City's current millage rate is 3.26 mills. Staff is proposing that the City advertise a millage rate of 3.26 mills for consideration.

Because the proposed rate is above the estimated rollback rate, the City will be required to follow the applicable public notice, advertisement, press release, and public hearing requirements prior to final adoption of the millage rate.

**Background:** The millage rate establishes the property tax rate used to fund City operations and services. As part of the annual tax digest process, a rollback rate is calculated to identify the millage rate that would offset increases in the digest attributable to reassessment of existing real property.

The City has received certification that the estimated rollback rate is 3.097 mills for maintenance and operations. The City's current millage rate is 3.26 mills. Maintaining the current rate would result in a proposed millage rate that is approximately 0.163 mills above the estimated rollback rate, or

approximately 5.26% above rollback, subject to final calculation and verification through the final digest process.

Staff is seeking direction from the Mayor and Council at the May 13, 2026 meeting regarding the rate to be advertised. If Council directs staff to advertise the proposed 3.26 millage rate, staff will proceed with the required public notice process, including advertisements and public hearings, before any final millage rate adoption.

**Fiscal Impact:** The proposed rate of 3.26 mills maintains the City's current millage rate. The final revenue impact cannot be determined until the final digest is available and the millage rate is formally adopted. Because the proposed rate exceeds the estimated rollback rate, the City must complete the required advertisement and public hearing process before final adoption.

**Concurrences:** Other departments, agencies, personnel, who agree and have formally supported.

**Attachments/Exhibits:**

- Millage Discussion.pptx