



# LAWRENCEVILLE

## GEORGIA

### AGENDA REPORT

MEETING: REGULAR MEETING, JUNE 22, 2020

AGENDA CATEGORY: COUNCIL BUSINESS OLD BUSINESS

|                          |   |
|--------------------------|---|
| <b>Item:</b>             | Gas Rate Analysis and Ordinance Amendment   |
| <b>Department:</b>       | Gas   |
| <b>Date of Meeting:</b>  | Monday, June 22, 2020   |
| <b>Fiscal Impact:</b>    | Possible Revenue Generation of \$676,404.00+ per Year   |
| <b>Presented By:</b>     | Todd Hardigree  |
| <b>Action Requested:</b> | Approve Ordinance Amendment to Section 4-103 of Article IV of the Development Regulations related to Natural Gas/ Pipeline Sales for a Rate Increase To Take Effect September 1, 2020 |

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**Summary:** The last increase in gas rates was in March, 2017. Since this increase, the cost of materials, contract labor and many other factors have increased. The gas director is seeking approval or recommendation for gas rate increases to be effective starting September, 2020. The recommendation is a one-dollar increase to the monthly base rate, for the next three (3) years and no increase to the volumetric/distribution charges are recommended. The large commercial meters are also recommended to go to a tiered structure based on meter size and equipment.

**Background:** Residential customer impacts of \$12.00 per year, each year. Commercial customer impact varies based on size of meter.

**Fiscal Impact:** Potential revenue generation of \$676,404.00 for the first year and compounding subsequently.

**Attachments/Exhibits:**

Power Point Presentation  
Gas Rate Ordinance Amendment