

Fiscal Year 2020

Attachment C

		FY 2021		FY 2020		FY 2019	
	General Fund	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time
100	City Manager	3	1	3	1		
100	Clerk	2		2			
100	Communications	6		5			
100	Damage Prevention	13		14			
100	Engineering	3		3			
100	Finance	10	1	12	1		
	Customer Service	10		6			
	Meter (Field Customer Service)	8		8			
100	Human Resources	4		3			
100	IT/Data Processing	14		10		2	
100	Court	7		7			
100	Police	85		85			
100	Purchasing	2		2			
100	Public Works	3		6			
100	Planning & Development	10		13			
100	Street	19		19			
	Total 100 Fund	199	2	198	2	2	
	E-911 Fund						
215	E-911	13		13			
	Water Fund						
505	Water	9		9			
	Electric Fund						
510	Electric	18		17			
	Gas Fund						
515	Gas	42		43			
	Solid Waste Fund						
540	Sanitation	11		12			
	Stormwater Fund						
560	Stormwater	1		1			
	Fleet Fund						
620	Fleet	8		8			
	Total FTE's	301	2	301	2	2	0

New Postions:

Police	4
Street	3
Stormwater	1

Number of Employees