

Quoted By: David Regnery

Date: 4/9/2020 Quote Expiration: 9/5/2020

Quote Name: City of Lawrenceville-ERP-ExecuTime

Quote Number: 2020-105025 Quote Description: Executime

### **Sales Quotation For**

City of Lawrenceville PO Box 2200 Lawrenceville, GA 30046-2200 Phone +1 (678) 407-6571

## **Tyler Software and Related Services**

Description	License	Impl. Hours	Impl. Cost	Data Conversion	Module Total	Year One Maintenance
Human Capital Management:						
ExecuTime Advanced Scheduling (50)	\$8,930.00	48	\$8,880.00	\$0.00	\$17,810.00	\$1,786.00
ExecuTime Advanced Scheduling Mobile	\$4,375.00	0	\$0.00	\$0.00	\$4,375.00	\$875.00
Access						
ExecuTime Time & Attendance (300)	\$21,065.00	128	\$23,680.00	\$0.00	\$44,745.00	\$4,213.00
ExecuTime Time & Attendance Mobile Access	\$5,585.00	0	\$0.00	\$0.00	\$5,585.00	\$1,117.00
Sub-Total:	\$39,955.00		\$32,560.00	\$0.00	\$72,515.00	\$7,991.00
Less Discount:	<u>\$3,997.00</u>		<u>\$0.00</u>	\$0.00	<u>\$3,997.00</u>	<u>\$7,991.00</u>
TOTAL:	\$35,958.00	176	\$32,560.00	\$0.00	\$68,518.00	\$0.00

#### **Other Services**

Description		Quantity	Unit Price	Unit Discount	Extended Price
Project Management		20	\$185.00	\$0.00	\$3,700.00
	TOTAL:				\$3,700.00

### 3rd Party Hardware, Software and Services

Description	Quantity	Unit Price	Unit Discount	Total Price	Unit Maintenance	Unit Maintenance Discount	Total Year One Maintenance
Touchscreen 10: Proximity Reader (HID)	8	\$2,410.00	\$0.00	\$19,280.00	\$0.00	\$0.00	\$0.00

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## 3rd Party Hardware, Software and Services

Description	Quantity	Unit Price	Unit Discount	Total Price	Unit Maintenance	Unit Maintenance Discount	Total Year One Maintenance
Touchscreen 10: Proximity Reader (HID) Maintenance	8	\$0.00	\$0.00	\$0.00	\$241.00	\$0.00	\$1,928.00
3rd Party Hardware Sub-Total:			\$0.00	\$19,280.00			\$0.00
TOTAL:				\$19,280.00			\$1,928.00

Summary	One Time Fees	Recurring Fees
Total Tyler Software	\$35,958.00	\$0.00
Total Tyler Services	\$36,260.00	\$0.00
Total 3rd Party Hardware, Software and	\$19,280.00	\$1,928.00
Services		
Summary Total	\$91,498.00	\$1,928.00
Contract Total	\$93,426.00	
(Excluding Estimated Travel Expenses)		
Estimated Travel Expenses	\$10,960.00	

Unless otherwise indicated in the contract or amendment thereto, pricing for optional items will be held for six (6) months from the Quote date or the Effective Date of the contract, whichever is later.

Customer Approval:	Date:	
Print Name:	P.O. #:	

All primary values quoted in US Dollars

# **Tyler Discount Detail**

Tyler Discoult Detail						
Description	License	License Discount	License Net	Maintenance	Year One Maint	Year One Maint
				Basis	Discount	Net
Payroll/HR:						
ExecuTime Advanced Scheduling (50)	\$8,930.00	\$893.00	\$8,037.00	\$1,786.00	\$1,786.00	\$0.00
ExecuTime Advanced Scheduling Mobile	\$4,375.00	\$438.00	\$3,937.00	\$875.00	\$875.00	\$0.00
Access						
ExecuTime Time & Attendance (300)	\$21,065.00	\$2,107.00	\$18,958.00	\$4,213.00	\$4,213.00	\$0.00

## **Tyler Discount Detail**

Description	License	License Discount	License Net	Maintenance	Year One Maint	Year One Maint
				Basis	Discount	Net
ExecuTime Time & Attendance Mobile Access	\$5,585.00	\$559.00	\$5,026.00	\$1,117.00	\$1,117.00	\$0.00
TOTAL:	\$39,955.00	\$3,997.00	\$35,958.00	\$7,991.00	\$7,991.00	\$0.00

#### **Comments**

Client agrees that items in this sales quotation are, upon Client's signature or approval of same, hereby added to the existing agreement ("Agreement") between the parties and subject to its terms. Additionally, payment for said items, as applicable but subject to any listed assumptions herein, shall conform to the following terms:

- License fees for Tyler and third party software are invoiced upon the earlier of (i) deliver of the license key or (ii) when Tyler makes such software available for download by the Client;
- Fees for hardware are invoiced upon delivery;
- Fees for year one of hardware maintenance are invoiced upon delivery of the hardware;
- Annual Maintenance and Support fees, SaaS fees, Hosting fees, and Subscription fees are first payable when Tyler makes the software available for download by the Client (for Maintenance) or on the first day of the month following the date this quotation was signed (for SaaS, Hosting, and Subscription), and any such fees are prorated to align with the applicable term under the Agreement, with renewals invoiced annually thereafter in accord with the Agreement.
- Fees for services included in this sales quotation shall be invoiced as indicated below.
  - Implementation and other professional services fees shall be invoiced as delivered.
  - Fixed-fee Business Process Consulting services shall be invoiced 50% upon delivery of the Best Practice Recommendations, by module, and 50% upon delivery of custom desktop procedures, by module.
  - Fixed-fee conversions are invoiced 50% upon initial delivery of the converted data, by conversion option, and 50% upon Client acceptance to load the converted data into Live/Production environment, by conversion option. Where conversions are quoted as estimated, Tyler will invoice Client the actual services delivered on a time and materials basis.
  - Except as otherwise provided, other fixed price services are invoiced upon complete delivery of the service. For the avoidance of doubt, where "Project Planning Services" are provided, payment shall be invoiced upon delivery of the Implementation Planning document. Dedicated Project Management services, if any, will be invoiced monthly in arrears, beginning on the first day of the month immediately following initiation of project planning.
  - If Client has purchased any change management services, those services will be invoiced in accordance with the Agreement.
  - o Notwithstanding anything to the contrary stated above, the following payment terms shall apply to services fees specifically for migrations: Tyler will invoice Client 50% of any Migration Fees listed above upon Client approval of the product suite migration schedule. The remaining 50%, by line item, will be billed upon the go-live of the applicable product suite. Tyler will invoice Client for any Project Management Fees listed above upon the go-live of the first product suite.
- Expenses associated with onsite services are invoiced as incurred.

Tyler's quote contains estimates of the amount of services needed, based on our preliminary understanding of the size and scope of your project. The actual amount of services depends on such factors as your level of involvement in the project and the speed of knowledge transfer.

Unless otherwise noted, prices submitted in the quote do not include travel expenses incurred in accordance with Tyler's then-current Business Travel Policy.

Tyler's prices do not include applicable local, city or federal sales, use excise, personal property or other similar taxes or duties, which you are responsible for determining and remitting. Installations are completed remotely, but can be done onsite upon request at an additional cost.

In the event Client cancels services less than two (2) weeks in advance, Client is liable to Tyler for (i) all non-refundable expenses incurred by Tyler on Client's behalf; and (ii) daily fees associated with the cancelled services if Tyler is unable to re-assign its personnel.

#### **Comments**

Implementation hours are scheduled and delivered in four (4) or eight (8) hour increments.

Tyler provides onsite training for a maximum of 12 people per class. In the event that more than 12 users wish to participate in a training class or more than one occurrence of a class is needed, Tyler will either provide additional days at then-current rates for training or Tyler will utilize a Train-the-Trainer approach whereby the client designated attendees of the initial training can thereafter train the remaining users.

Project Management includes project planning, kickoff meeting, status calls, task monitoring, verification and transition to support.

Tyler's pricing is based on the scope of proposed products and services being obtained from Tyler. Should portions of the scope of products or services be removed by the Client, Tyler reserves the right to adjust prices for the remaining scope accordingly.

If a Tyler client desires clocks that do not have direct connectivity back to the network server ExecuTime resides on, then a VPN device installation, to be provided at Tyler's then-current prices, will be needed for every location where a clock may reside.

Clocks will be shipped upon receipt of a signed quote or addendum. The warranty period starts when the clocks are shipped. The warranty period ends whichever occurs first, either 12 months after connecting the clocks to the ExecuTime software or 18 months from shipment.

Clock prices include Tyler instruction regarding clock configuration and connection to the ExecuTime software. Client is responsible for clock installation and connection to applicable network.

Development modifications, interfaces and services, where applicable, shall be invoiced to the client in the following manner: 50% of total upon authorized signature to proceed on program specifications and the remaining 50% of total upon delivery of modifications, interface and services.