



# LAWRENCEVILLE

## GEORGIA

### AGENDA REPORT

MEETING: CITY COUNCIL WORK SESSION, APRIL 14, 2025

AGENDA CATEGORY: DISCUSSION OF GENERAL CITY BUSINESS

**Item:** Presentation of Fiscal Year 2026 Proposed Budget

**Department:** Finance

**Date of Meeting:** Monday, April 14, 2025

**Fiscal Impact:** Adoption of Fiscal Year 2026 Budget

**Presented By:** Keith Lee, Chief Financial Officer

**Action Requested:** This is a presentation, no action requested

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**Summary:** Presentation of the Proposed Fiscal Year 2026 Budget.

**Fiscal Impact:** Funding for Fiscal Year 2026 Operating and Capital Budgets.

**Concurrences:** City Manager

**Attachments/Exhibits:** PowerPoint Presentation