

MEMORANDUM

To: Honorable Mayor and City Council

Department: Administration

Date: May 8, 2025

Subject: Preliminary Water and Wastewater Impact Fee Update

Background

As part of the City of La Vernia's regular review and update of development-related impact fees, staff is preparing preliminary figures for **water and wastewater impact fees**. These fees help ensure that new development contributes fairly to the cost of infrastructure expansion required to support growth.

The Planning and Zoning Commission is serving as the **Impact Fee Advisory Committee**, consistent with their role during the previous update cycle. Their initial meeting took place on **Tuesday, May 6th at 6:30 p.m.**, where they reviewed draft data and began discussions on the report. They will determine whether an additional meeting is needed prior to finalizing the recommendation.

Current Status

- **Preliminary numbers** for water and wastewater impact fees have been developed and are being shared for Council's review.
 - **Drainage impact fee data** is still pending. Our consultant, Morgen, will provide those figures once finalized and they will be added to the overall report.
 - This update is **informational only** — no Council action is required at this time.
-

Next Steps

A **formal public hearing** on the full set of proposed impact fees is scheduled for **June 12, 2025**. At that time, City Council will consider the final recommendations and be asked to take action.

Please contact staff with any questions or input ahead of the hearing. We appreciate Council's continued support in ensuring responsible infrastructure planning and sustainable growth.