

City of La Vernia

2025 Water, Wastewater & Drainage Impact Fee Update

MAY 2025

PREPARED BY:





WATER IMPACT FEES



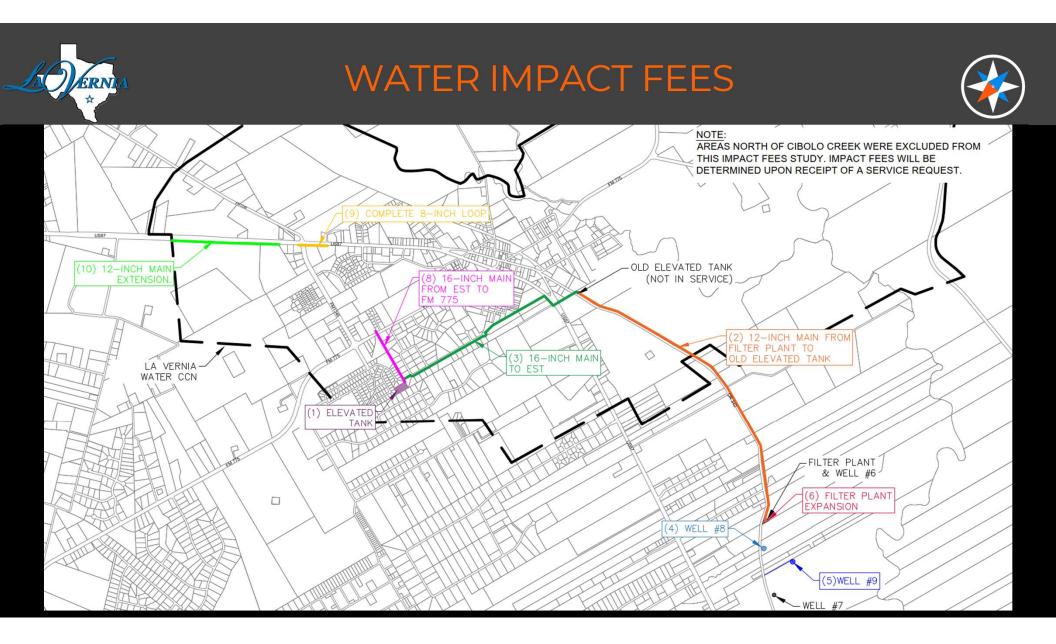


CURRENT RATE: \$4,320 PROPOSED RATE: \$5,985.85

> 12 PROJECTS

- > CCN 4,740 ACRES (1,700 ACRES NORTH OF CIBOLO CREEK)
- <10% PROJECTED GROWTH SOUTH/ WEST OF CITY</p>

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WASTEWATER IMPACT FEES



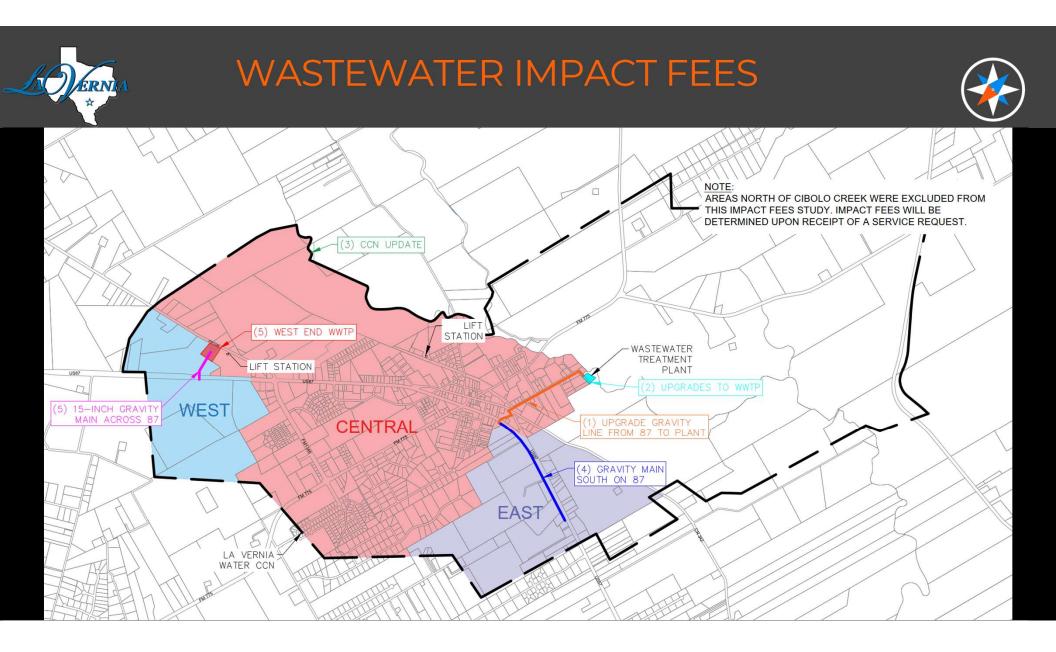


CURRENT RATE: \$1,155 CENTRAL PROPOSED RATE: \$3,375.53 EAST PROPOSED RATE: \$4,039.60 WEST PROPOSED RATE: \$6,083.10

> 3 AREAS TO BE CHARGED DIFFERENT FEES

- SERVICE AREA BASED ON WATER CCN, ALTHOUGH SEWER SERVICE AREA CURRENTLY COUND BY CITY LIMITS
- POTENTIAL TO EXPAND SEWER SERVICE AREA AND CHARGE DEVELOPERS OUTSIDE OF CCN HIGHER IMPACT FEES

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DRAINAGE IMPACT FEES





PROPOSED RATE: \$50/ 1,000 SF OF IMPERVIOUS COVER ABOVE 20%

DEVELOPMENTS SOUTH OF 87 WILL REQUIRE INCREASED CULVERT ALONG 87

> SERVICE AREA BASED ON CITY LIMITS

1 ACRE SINGLE FAMILY LOT W/ 25% IMPERVIOUS COVER

25%-20% =	5% over 20%
1 ac =	43,560sf
43,560 X 0.05 =	2,178sf
2,178sf/1000sf =	2.178 Stormwater Service Units (SSU
2.178 SSU X \$50/SSU =	\$108.90 Stormwater Impact Fee

1 ACRE SINGLE FAMILY LOT W/ 25% IMPERVIOUS COVER

60% over 20%
217,800sf
130,680sf
130.68 Stormwater Service Units (SSU)
\$6,534 Stormwater Impact Fee

