

Impact Fees

Timeline of for approval? Need minimum 60 days, could have public hearing before June City Council Mtg. (w/ Public Notice 30 days prior)

The area across Cibolo, how do we want to handle it? Separate impact fee? Impact fees will be determined upon service request. Will need a new well/ water plant and sewer plant to serve.

Water (Current \$4,320)

- Elevated Storage Tank (EST)
- 12" from Filter Plant to Old Elevated Tank
- 16" line from Filter Plant to new EST
- Well #8
- Well #9
- ACR Study
- Pipeline from Well #9 to ex. 10"
- Filter Plant Expansion (additional filter)
- 16" line from EST to FM 775
- 8" loop on 87 at 1346
- Line extension on 87 W of 1346 (Pierdolla)
- Emergency water source (Interconnection with SSWSC/ renewing contract with CRWA
- HEB Plant???
- Woodcreek Booster Station Upgrades?

Wastewater (Current \$1,155)

Separate impact fees for Central, East and West?

All

- CCN expansion

Central & East

- Upgrade to gravity line from 87 to plant
- Upgrades to existing plant? (increased capacity aeration?)

East

- Gravity line down 87 to chamber (Witte Property)

West

- New WWTP Plant (located on the Heights property)
- Large gravity main across 87 (Pierdolla)

Drainage (Current N/A)

- Known drainage issues, outside of the Bond? Can also be used for any costs above Bond on those projects.
- Want it separated by area or City wide? City wide will allow for a general drainage fund to be used for maintenance and drainage solutions.
- Charges by % impervious (Often seen anything about 20%), or by sqft of impervious cover added
- Exemptions? Existing residents adding a shed, etc.