

CITY COUNCIL MEMORANDUM

City Council Meeting: February 6, 2025

Department: Public Works

Subject: Annual Street Maintenance Project

BACKGROUND

As you are aware, in the past we have conducted significant street maintenance projects annually or bi-annually. Typically, we aim to tackle some of these projects in the summer. However, with the new approach we plan to take for street maintenance this year, we anticipate that starting in the summer will no longer pose an issue. Currently, the street maintenance fund has approximately \$218,000, and we project a balance of around \$376,000 by the end of the fiscal year.

GOAL

Tonight, we are presenting several streets for consideration. Staff has ranked these streets based on the level of concern, focusing on the most urgent needs while also taking into account citizen-reported issues. The proposed streets for this year's maintenance project are as follows:

- **County Rd 342:** Secondary Need
- **Newton:** Half of the road - Primary Need
- **Hackberry:** Secondary Need
- **Kimball:** Half of the road - Primary Need
- **Canfield:** Secondary Need
- **Nicholson:** Secondary Need
- **King:** Finish road to the gate - Primary Need
- **Kyle:** Primary Need
- **Silverado St:** Primary Need
- **Jessica:** Primary Need
- **Del Vest:** One-third of the road - Secondary Need

COMMUNITY BENEFIT

As previously discussed, staff does not intend to involve our engineering team in this year's street maintenance project. In the past, we have found that using engineering resources for these types of projects was inefficient both in terms of finances and time. This year, we plan to approach the project one street at a time, allowing us to manage the work in-house and ensure quality control. This method is different from previous years when we bid larger-scale projects involving multiple streets at once, typically timed for the summer to avoid school traffic.

With our new approach, this scheduling issue is no longer a concern, and we can complete street projects throughout the year. If the costs for any individual street project come in under \$50,000, we will not seek formal bids. Instead, we will assess available bids based on prior performance with us or other cities, cost, bonding ability, and other relevant factors.

SUMMARY OF RECOMMENDED ACTION

Tonight's presentation is for discussion purposes only, with no action requested. We ask that the

council review the list of proposed streets and consider them from your own perspective. Please come prepared to discuss and finalize the list of streets we will prioritize at our next meeting.