

# MAYOR AND CITY COUNCIL OF LAUREL DEPARTMENT OF PUBLIC WORKS

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June 17, 2024

#### **MEMORANDUM**

TO:

Mayor Keith R. Sydnor

President James Kole

Laurel City Councilmembers

THRU:

Joanne Barr, Deputy City Administrator

FROM:

Timothy Miller, Director, Public Works

SUBJ:

Fleet Acquisition – FY2025 Fleet Replacement Schedule

The Department of Public Works is requesting approval for the purchase of eleven new vehicles to support the Departments of Parks and Recreation, Fire Marshal and Permit Services, Communications and Public Works.

## **Specifications:**

This department solicited several quotes both locally and statewide, with the accepted quotes coming from Mid Atlantic Waste Systems of Easton who has the Sourcewell contract #091219-THC, Apple Ford of Columbia who has the Baltimore County contract #0004504, and Fred Frederick of Laurel. Please see the attachment for the detailed costing for the vehicles.

## Vehicle Assignments/Replacements:

Based on the fleet schedule, the following equipment will be replaced or reassigned to other departments to address vehicle shortages resulting from staff increases.

- #730 a 2015 Chevy Silverado will be replaced with the new 2024 Ford F250.
- #756 a Ford E350 Handicap Van will be replaced with the new 2024 Ford Transit Handicap Van.
- #762 a Chevrolet Express Van will be replaced with the new 2024 Ford Transit 15 Passenger Van.
- #805 a 2015 Dodge Journey will be replaced with the new 2024 Ford Explorer.
- #729 a 2017 Ford Explorer will be replaced with the new 2024 Jeep Grand Cherokee.
- #19 a 2014 Ford F250 will be replaced with the new 2024 Ford F250.
- #23 a 2012 Freightliner refuse rear loader will be replaced with the new 2024 Peterbilt refuse rear loader.
- #718 a 2015 Chevrolet Silverado will be replaced with the new 2024 Ford F250.
- #812 a 2014 Ford Explorer will be replaced with the new 2024 Ford Explorer.
- #16 a 2007 Kenworth refuse rear loader will be replaced with the new 2024 Peterbilt refuse rear loader.
- #17 a 2006 GMC roll off will be replaced with the new 2025 Peterbilt.

### Funding:

Funding is available through the Adopted FY2025 CIP - Fleet Replacement Project. The cost for this equipment is \$\$1,308,597.44

#### Recommendation:

It is recommended that the purchase of this equipment for a total cost of \$1,308,597.44 be divided as follows:

Mid Atlantic Waste Systems of Easton - \$813,222.04 Apple Ford of Columbia - \$445,479.40 Fred Frederick of Laurel - \$49,896.00

Should you have any questions or desire further information, please contact Timothy Miller at (301) 725-0088, extension 3206.

Reviewed:

S. Michele Saylor, Director

**Department of Budget and Personnel Services** 

6/17/2024

CC: Christian Pulley, CPM, City Administrator

Michele Saylor, Director, Budget & Personnel Services