



CITY OF LAUREL, MARYLAND

ORDINANCE NO. 2060 (Revised 09/03/2026)

AN ORDINANCE AMENDING THE GENERAL OPERATING BUDGET AND CAPITAL IMPROVEMENT PROGRAM OF THE MAYOR AND CITY COUNCIL OF LAUREL, MARYLAND, FOR THE FISCAL YEAR JULY 1, 2026 THROUGH JUNE 30, 2027 AND TO PROVIDE AN EFFECTIVE DATE

Sponsored by the City Council President at the request of the Administration.

WHEREAS, the FY2027 General Operating Budget and Capital Improvement Program (CIP) was adopted on May 27, 2026 through Ordinance No. 2055, and

WHEREAS, the Department of Economic and Community Development has been awarded a State of Maryland Department of Housing and Community Development grant for business events and marketing, and

WHEREAS, the Department of Economic and Community Development – Sustainability Programs has been awarded State of Maryland Department of Agriculture grants to fund staffing at the City of Laurel Farmer’s Market as well as Maryland Money Market match funding for market food purchasing assistance, and

WHEREAS, the Department of Economic and Community Development – Sustainability Programs has been awarded a grant by the Chesapeake Bay Trust to construct an outdoor educational pavilion and educational programming on sustainable behaviors and community preparedness, and

WHEREAS, the Department of Human Services – Craig A. Moe Laurel Multiservice Center Programs has been awarded State of Maryland funding to provide assistance to the Backstretch Workers from Laurel Park Racecourse, and

WHEREAS, the Department of Human Services – Laurel Helping Hands has been awarded State of Maryland program funding via Maryland Association of Youth Services Bureaus, and

WHEREAS, in the Capital Improvement Program, the remaining funds from the completion of certain street projects will be reallocated to increase the funding for another existing street project, and

WHEREAS, the Mayor and City Council of Laurel, Maryland are required to amend the FY2027 General Operating Budget and CIP to reflect these changes.

NOW, THEREFORE, BE IT ENACTED AND ORDAINED, by the Mayor and City Council of Laurel, Maryland that the General Operating Budget and CIP for the Fiscal Year July 1, 2026 through June 30, 2027 is hereby amended.

AND, BE IT FURTHER ENACTED AND ORDAINED, that this Ordinance shall take effect on the date of its passage.

GENERAL OPERATING BUDGET
REVENUES

	ADOPTED ORD 2055	CHANGES	AMENDED ORD 2060	
4010 - R/E TAX REVENUE	\$31,886,425		\$31,886,425	
4030 - PERSONAL PROP TAX	1,315,000		1,315,000	
4040 - PERSONAL PROP-INT/PENTALTY	40,000		40,000	
4050 - LOCAL TAXES	5,500,000		5,500,000	
4060 - OTHER LOCAL TAXES	2,210,857		2,210,857	
4110 - LICENSES	662,850		662,850	
4130 - PERMITS	330,159		330,159	
4210 - FEDERAL GRANTS	28,000		28,000	
4230 - STATE GRANTS	778,775	70,287	849,062	A, B, C, D
4250 - COUNTY GRANTS	146,362		146,362	
4260 - OTHER GRANTS	75,000		75,000	
4310 - GENERAL GOV'T SERVICE CH	135,250		135,250	
4340 - SANITATION SERVICE CHGS	176,000		176,000	
4350 - SERVICE CHARGE-HEALTH	10,000		10,000	
4370 - FACILITY RENTALS	170,790		170,790	
4411 - SWIMMING POOL FEES	130,510		130,510	
4413 - RECREATION PROGRAM FEES	99,500		99,500	
4415 - P&R ACTIVITY FEES	99,000		99,000	
4417 - P&R CONCESSION FEES	26,500		26,500	
4430 - SENIOR PROGRAM FEES	18,500		18,500	
4620 - POLICE FINES	2,896,600		2,896,600	
4630 - CODE ENFORCEMENT FINES	12,250		12,250	
4710 - INVESTMENT INTEREST	299,500		432,320	
4720 - RENTAL INCOME	18,963		18,963	
4730 - CONTRIBUTIONS/DONATIONS	600		600	
4740 - SALE OF PROPERTY	14,500		14,500	
4750 - MISC REFUNDS AND REBATES	113,256		113,256	
4761 - POLICE ACCT RECEIPTS	60,000		60,000	
4790 - OTHER MISC REVENUES	1,113,866		1,113,866	
4840 - FUND TRANSFER	878,298		878,298	
	\$49,247,311	\$70,287	\$49,317,598	

EXPENDITURES

	ADOPTED ORD 2055	CHANGES	AMENDED ORD 2060
201 - CITY COUNCIL	\$128,300		\$128,300
205 - CLERK TO THE COUNCIL	255,046		255,046
210 - MAYOR	662,891		662,891

215 - CITY ADMINISTRATOR	686,941		686,941	
220 - ELECTIONS	25,000		25,000	
225 - BUDGET & PERSONNEL SVCS	1,473,250		1,473,250	
235 - COMMUNICATIONS	1,014,623		1,014,623	
240 - ECONOMIC & COMMUNITY DEV	854,027	15,653	986,847	A
244 - SUSTAINABILITY PROGRAMS	87,538	4,348	107,629	B
250 - INFORMATION TECHNOLOGY	3,599,384		3,599,384	
270 - COMMUNITY PROMOTION	223,287		223,287	
280 - GROUNDS MAINTENANCE	892,114		892,114	
281 - JOSEPH R. ROBISON - LAUREL MUNICIPAL CENTER	204,250		204,250	
284 - PUBLIC WORKS FACILITY	156,034		156,034	
285 - ROBERT J. DIPIETRO COMMUNITY CENTER	170,069		170,069	
286 - ARMORY COMMUNITY CENTER	124,950		124,950	
287 - LAUREL MUSEUM	17,245		17,245	
288 - GUDE LAKEHOUSE	38,250		38,250	
289 - MAIN ST. POOL MAINTENANC	90,720		90,720	
290 - LPD FACILITY	343,772		343,772	
291 - GREENVIEW DR REC COMPLEX	54,155		54,155	
292 - P&R MAINTENANCE FACILITY	53,520		53,520	
293 - GUDE HOUSE	72,703		72,703	
294 - CRAIG A. MOE LAUREL MULITSERVICE CENTER- MAINTENANCE	264,259		264,259	
295 - 114 LAFAYETTE AVE	47,100		47,100	
296 - 122 LAFAYETTE AVE	131,796		131,796	
301 - POLICE	15,367,098		15,367,098	
320 - FIRE MARSHAL & PERMIT SV	1,013,321		1,013,321	
325 - EMERGENCY MANAGEMENT	700,924		700,924	
326 - HUMAN SERVICES-CRAIG A. MOE LAUREL MULTISERVICE CENTER-PRGMS	602,135	26,786	628,921	C
401 - PUBLIC WORKS ADMIN	755,420		755,420	
410 - AUTOMOTIVE MAINTENANCE	1,242,367		1,242,367	
415 - WASTE COLLECTION	1,515,777		1,515,777	
420 - RECYCLING	663,443		663,443	
425 - HIGHWAYS & STREETS MAINT	1,102,140		1,102,140	
430 - SNOW REMOVAL	186,226		186,226	
435 - STREET LIGHTING	292,950		292,950	
440 - ENGINEERING&TECH SERVICES	276,336		276,336	
445 - TRAFFIC ENGINEERING	96,275		96,275	
450 - TREE MANAGEMENT	133,477		133,477	
501 - PARKS & RECREATION ADMIN	1,054,440		1,054,440	
505 - RECREATION	550,902		550,902	
510 - MAIN ST POOL PROGRAMS	310,944		310,944	
515 - ROBERT J. DIPIETRO COMMUNITY CENTER	313,354		313,354	
520 - GREENVIEW DR PROGRAMS	103,890		103,890	
525 - ARMORY COMMUNITY CTR PROG	203,215		203,215	
530 - HUMAN SERVICES-LAUREL HELPING HANDS	251,875	23,500	275,375	D
535 - GUDE LAKEHOUSE PROGRAMS	28,916		28,916	
550 - SENIOR SERVICES	281,702		281,702	
650 - PRINCIPAL	681,027		681,027	
651 - INTEREST	400,920		400,920	
652 - RETIREMENT	2,327,123		2,327,123	
654 - PROPERTY INSURANCE	731,189		731,189	
655 - BONDING INSURANCE	30,200		30,200	
656 - EMPLOYEE INSURANCE	4,718,176		4,718,176	
657 - MISC FINANCIAL USES	1,043,009		1,043,009	
658 - SPECIAL TAXING DISTRICT	365,000		365,000	
659 - AMERICAN RESCUE PLAN PROG	0		0	

810 - EMPLOYEE TRAINING	199,979		199,979
820 - EMPLOYEE TUITION	32,337		32,337
	\$49,247,311	\$70,287	\$49,317,598

CAPITAL IMPROVEMENT PROGRAM

	CURRENT BUDGET	CHANGES	AMENDED ORD 2060	
EIGHTH STREET	\$314,930	(\$5,815)	\$309,115	
CARRIAGE HILL DRIVE/LANE	273,495	(92,375)	181,120	
VAN DUSEN ROAD	3,411,900	98,190	3,510,090	
ENVIRONMENTAL PROGRAMS	23,512	20,000	43,512	E
	\$4,023,837	\$20,000	\$4,043,837	

PASSED this _____ day of _____, 2026.

ATTEST:

SARA A. GREEN, CPM, MMC
City Clerk

BRENCIS D. SMITH
President of the City Council

APPROVED this _____ day of _____, 2026.

KEITH R. SYDNOR
Mayor