



City of Lathrup Village
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 Lathrup Village, MI 48076
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Proposed FY 25-26 Budget Calendar

DATES	ACTION
January 2, 2025	INTERNAL <ul style="list-style-type: none"> Department Head Capital Improvement Plan (CIP) Kickoff
January 27, 2025	STUDY SESSION <ul style="list-style-type: none"> Present Budget Calendar and Schedule Goal Setting Meetings COUNCIL MEETING <ul style="list-style-type: none"> Adopt Budget Calendar Set PA 33 Special Assessment District (SAD) Public Hearing FY 24-25 Mid-Year Budget Amendments
January 28, 2025	INTERNAL <ul style="list-style-type: none"> Department Head Budget Kickoff Meetings CIP Requests Due
February 18, 2025	Public Input Meeting – Budget Goals
February 24, 2025	STUDY SESSION <ul style="list-style-type: none"> Budget Goal Setting COUNCIL MEETING <ul style="list-style-type: none"> PA 33 SAD Public Hearing Approve/Deny/Modify PA 33 SAD INTERNAL <ul style="list-style-type: none"> Department Head Requested Budgets Due
March 3, 2025	STUDY SESSION <ul style="list-style-type: none"> Budget Goal Setting
March 3 - 7, 2025	INTERNAL <ul style="list-style-type: none"> Department Head Requested Budget Review Meetings
March 21, 2025	DOWNTOWN DEVELOPMENT AUTHORITY <ul style="list-style-type: none"> Recommended FY 25-26 Budget to Council
April 15, 2025	PLANNING COMMISSION <ul style="list-style-type: none"> Recommended 2025-2031 CIP to Council
April 21, 2025	STUDY SESSION <ul style="list-style-type: none"> Initial Budget Review COUNCIL MEETING <ul style="list-style-type: none"> Set PA 33 Special Assessment Roll Public Hearing Date Set FY 25-26 Budget & CIP Public Hearing Date
May 5, 2025	BUDGET STUDY SESSION <ul style="list-style-type: none"> Review 2025-2031 CIP Review Manager Recommended Budget
May 19, 2025	COUNCIL MEETING <ul style="list-style-type: none"> Public Hearing – PA 33 Assessment Roll Public Hearing – Budget & CIP Approve/Deny/Modify 2025-2031 CIP Approve/Deny/Modify PA 33 Assessment Roll Approve/Deny/Modify Water/Sewer Rate Change Adopt of FY 24-25 Budget (including DDA)
June 16, 2024	COUNCIL MEETING <ul style="list-style-type: none"> Adopt of FY 24-25 Budget Amendments Adopt Resolution Authorizing a Headlee Override Proposal
July 1, 2025	FY 25-26 Budget Year Begins