



**City of Lathrup Village**  
27400 Southfield Road  
Lathrup Village, MI 48076  
[www.lathrupvillage.org](http://www.lathrupvillage.org) | (248) 557-2600

TO: Mayor & City Council  
FROM: Mike Greene – City Administrator  
DATE: January 27, 2025  
RE: Mid-Year Budget Amendments

**Background Brief:** At a minimum, two times each fiscal year City Council considers budget amendments to reflect current-year activity (CYA). Enclosed in your packet are recommended budget amendments that have been reviewed and discussed between the administration based on the current year activity and trends for the remainder of the fiscal year.

A final budget amendment recommendation would be scheduled to come before the City Council during the June 16, 2025, City Council meeting.

**Previous Action:** N/A

**Economic Impact:** Mid-year budget amendments have a high-level overview of revenues and expenditures based on what staff is currently seeing. There will be additional line items that receive adjustments up/down during the June meeting.

**Recommendation:** It is my recommendation to approve the FY 24/25 mid-year budget amendments.

**Recommended Motion:**

Moved by Council Member \_\_\_\_\_ seconded by Council Member \_\_\_\_\_  
to approve the fiscal year 2024/2025 mid-year budget amendments as presented.

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Kelly Garrett  
Mayor

Bruce Kantor  
Mayor Pro-Tem

Jalen Jennings  
Council Member

Dalton Barksdale  
Council Member

Jason Hammond  
Council Member