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To: DDA Board of Directors
From: Austin Colson, Director – Community & Economic Development/DDA Director
Date: March 18, 2025
RE: Capital Improvement Plan 2025 - 2030

As part of our commitment to long-term infrastructure planning and fiscal responsibility, the Planning Commission is set to review and consider the adoption of the City of Lathrup Village's 2025-2030 Capital Improvement Plan (CIP). This document serves as a strategic guide for identifying and prioritizing major capital projects over the coming years.

The CIP outlines key improvements across various program areas, including roads, water and sewer infrastructure, public safety, parks and recreation, and downtown development. Notably, it includes updates such as:

- **Alleyway Enhancements** to support the Downtown Development Authority's revitalization efforts.
- **Parks and Recreation Investments**, including playscape replacements and fitness courts.
- **Water and Sewer Infrastructure Upgrades** to ensure long-term service reliability.
- **Road Improvement Projects**, including resurfacing and reconstruction efforts.

The CIP aligns with the City's Master Plan and is a critical tool for securing external funding sources, including grants. Adoption of this plan serves as a framework to guide budget decisions and future project implementation.

Suggested Motion: *Accept 2025 - 2030 Capital Improvement Plan.*