

# Project Inventory - continued

Project Number	Name	Fiscal year start	Funding source	Total
<b>Sanitary and Storm Sewer</b>				
S25-01	2025 Manhole Installation	2025	CIP Bond Issue	\$80,000
S25-02	Sanitary Sewer CIPD	2025	CIP Bond Issue	\$858,000
S25-03	2025 Sanitary Sewer CCTV	2025	Water / Sewer	\$200,000
S25-04	Storm Sewer Improvements & Repairs	2025	CIP Bond	\$150,000
S25-05	2026 Sanitary Sewer Improvements	2026	Water / Sewer	\$200,000
S25-06	2027 Sanitary Sewer Improvements	2027	Water / Sewer	\$200,000
S25-07	2028 Sanitary Sewer Improvements	2028	Water / Sewer	\$200,000
<b>Sanitary and Storm Total</b>				\$1,888,000
<b>Water</b>				
W25-01	Water Meter Replacement	2025	Water / Sewer	\$495,000
W25-02	2025 Water Main Replacment	2025	Water / Sewer	\$250,000
W25-03	Lead & Copper Abatement	2025	Water / Sewer	\$50,000
W25-04	2026 Water Main Replacement	2026	Water / Sewer / EPA Grant	\$380,000
W25-05	2027 Water Main Replacement	2027	Water / Sewer / Grant	\$800,000
W25-06	2028 Water Main Replacement	2028	Water / Sewer	\$500,000
W25-07	2029 Water Main Replacement	2029	Water / Sewer	\$980,000
W25-08	2030 Water Main Replacement	2030	Water / Sewer	\$500,000
W24-09	2031 Water Main Replacement	2031	Water / Sewer	\$500,000
<b>Water Total</b>				\$4,455,000

INTERACTIVE CIP DASHBOARD URL: