



**City of Lathrup Village**  
27400 Southfield Road  
Lathrup Village, MI 48076  
[www.lathrupvillage.org](http://www.lathrupvillage.org) | (248) 557-2600

TO: Mayor & City Council  
FROM: Mike Greene – City Administrator  
DATE: May 18, 2026  
RE: Study Session

**FY 26-27 Budget & Utility Rates – Regular Meeting Agenda Item**

This is a continuation of the previous Study Session/Regular Meeting discussions. Council has approved a 1.0 mill PA 33 for FY 27. However, during the May 18 Council Meeting, the proposed budget did not receive the supermajority necessary to be adopted.

The purpose of this item is to continue any discussion related to the budget before potential adoption during the Regular Meeting.

General Fund

1.0 PA 33

- Suspend annual \$50,000 RHFV (retiree health funding vehicle) contribution to MERS
- 2.7% COLA increase for Administrative Staff (mirrors assessment increases)
- Not backfilling 1 full-time patrol position
- Removal of chipping services
- Purchase one (1) capital item – new PD Patrol vehicle

*A copy of the proposed budget is included in the regular meeting packet.*

**Newsletter Information**

Item requested by Councilmember Sousanis. A portion of the draft Communications Plan that is being edited by the Communications & Engagement Committee outlines newsletter objectives and promotions.

**Room Rental Guidelines**

Item Requested by Councilmember Sousanis. Two years ago, the City Council conducted an update to the City’s Facility Rental application, as well as created the City partnership program for outside organizations.

**Regular Meeting Agenda Items**

Holding item if time permits and the Council has general questions regarding items on the regular meeting agenda.

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Bruce Kantor  
Mayor

Kelly Garrett  
Mayor Pro-Tem

Jalen Jennings  
Council Member

Jason Hammond  
Council Member

John Sousanis  
Council Member