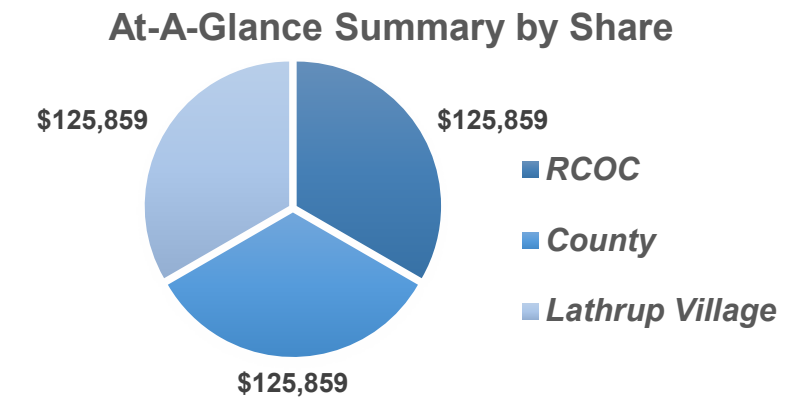


**ROAD COMMISSION FOR OAKLAND COUNTY
TRI-PARTY PROGRAM
CITY OF LATHRUP VILLAGE**

COUNTY COMMISSIONER:
Yolanda S. Charles - District 17

At-A-Glance Summary	
Budgets through fiscal year 2025	\$ 1,252,775
Project totals through fiscal year 2025	\$ 875,197
Total Budget All Shares	\$ 377,578



PROJECT DESCRIPTION	DATE	PROJECT NUMBER	AMOUNT OF AGREEMENT ALL SHARES	ADDITIONAL FUNDING ALL SHARES	BUDGET ALL SHARES	REFUND ALL SHARES	PROJECT TOTAL ALL SHARES	REMAINING BUDGET ALL SHARES
1980 - 2010 Budget Amount		Budget			\$ 772,755		\$ -	\$ 772,755
Street signs		35261	\$ 8,556				\$ 8,556	\$ 764,199
Lincoln e of Southfield		36121	\$ 28,522				\$ 28,522	\$ 735,677
Southfield (Calif-Sunset)		38391	\$ 46,145				\$ 46,145	\$ 689,532
Sthfld (Linc-12) signs/x-walk/curb		41081	\$ 106,541				\$ 106,541	\$ 582,991
Southfield, Lincoln to 12 Mile-street lighting	08/27/98	45241	\$ 84,799				\$ 84,799	\$ 498,192
Southfield (9 1/2 - 12 Mile) PE	01/10/02	46871	\$ 89,100				\$ 89,100	\$ 409,092
Southfield (11 - 12 Mile) CONST	No Agrmt	46871	\$ -				\$ -	\$ 409,092
2011 Budget Amount	01/01/11	Budget			\$ 23,317		\$ -	\$ 432,409
2012 Budget Amount	01/01/12	Budget			\$ 22,220		\$ -	\$ 454,629
2013 Budget Amount	01/01/13	Budget			\$ 19,774		\$ -	\$ 474,403
2014 Budget Amount	01/01/14	Budget			\$ 18,548		\$ -	\$ 492,951
2015 Budget Amount	01/01/15	Budget			\$ 18,257		\$ -	\$ 511,208
2016 Budget Amount	01/01/16	Budget			\$ 36,900		\$ -	\$ 548,108
2017 Budget Amount	01/01/17	Budget			\$ 38,028		\$ -	\$ 586,136
2018 Budget Amount	01/01/18	Budget			\$ 36,572		\$ -	\$ 622,708
2019 Budget Amount	01/01/19	Budget			\$ 38,670		\$ -	\$ 661,378
Southfield Road at 11 Mile Road	04/25/19	54821	\$ 45,000	\$ 27,813			\$ 72,813	\$ 588,565
2020 Budget Amount	01/01/20	Budget			\$ 36,450		\$ -	\$ 625,015
2021 Budget Amount	01/01/21	Budget			\$ 36,683		\$ -	\$ 661,698
2022 Budget Amount	01/01/22	Budget			\$ 35,584		\$ -	\$ 697,282
2023 Budget Amount	01/01/23	Budget			\$ 37,354		\$ -	\$ 734,636
2024 Budget Amount	01/01/24	Budget			\$ 41,649		\$ -	\$ 776,285
Southfield Road	02/26/24	56921	\$ 438,721				\$ 438,721	\$ 337,564
2025 Budget Amount	01/01/25	Budget			\$ 40,014		\$ -	\$ 377,578
TOTALS			\$ 847,384	\$ 27,813	\$ 1,252,775	\$ -	\$ 875,197	\$ 377,578