Southfield Road Improvement Project Mt. Vernon to 13 Mile Road

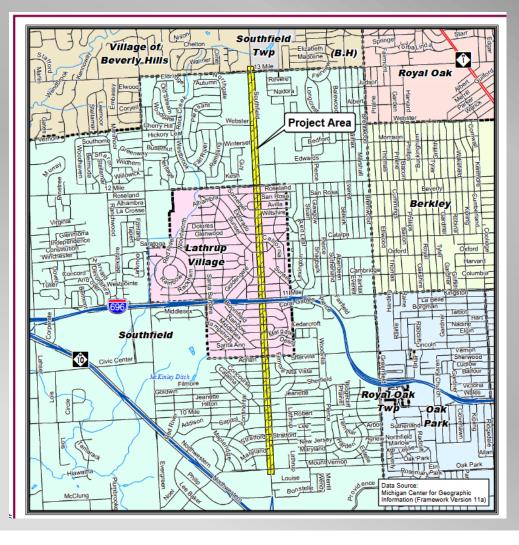


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Mike Smith, MPA, Manager, Project Development

Quality Life Through Good Roads – We Care



Southfield Road Improvement Project Environmental Assessment (EA)



Jurisdictions
Involved in
Project:











History

- Under discussion/planning since 2002
- First Draft EA was in June 2012
- Current EA Draft is from February 2025 as submitted to FHWA

Status

- Will transform the 5-lane road into a 6-lane and 4-lane boulevard, as noted, with anticipated construction phase to be in FY2030/2031
- Will break down into four individual segments
 - Segment 1 Just South of Mt. Vernon Street to Meadowood Avenue (S. of I-696)
 - Segment 2 11 Mile/I-696 Interchange (Meadowood Avenue to Cambridge Boulevard)
 - Segment 3 Cambridge Boulevard to just south of Edwards Avenue (N. of 12 Mile)
 - Segment 4 Just south of Edwards Avenue to just north of 13 Mile Road

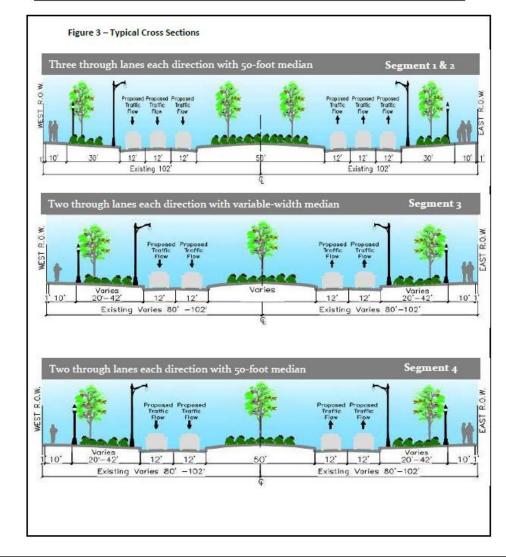


Purpose of Project

- Improve current traffic congestion and future traffic operations (year 2040).
 - The project area has existing traffic congestion and safety problems, which are expected to worsen in the future.
- Accommodate all modes of transportation (Bicyclists, Pedestrians, Automobiles, and Transit).
- Provide a Context Sensitive Solution / Consistency with local community plans.
- Improve *Connectivity* and *Safety* along the corridor, reduce crashes at intersections, and within road segments.
- Improve the *aesthetics* of the corridor to help development.
- Provides an opportunity for each community to investigate and improve its infrastructure during the design phase and while the project is under construction.



February 202



Southfield Road - Segment 1 Map

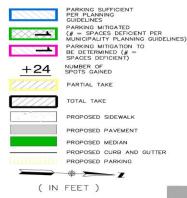
Beginning of Project South of Mt. Vernon Street to Jeannette Street

Six-Lane Boulevard with 50 ft Median

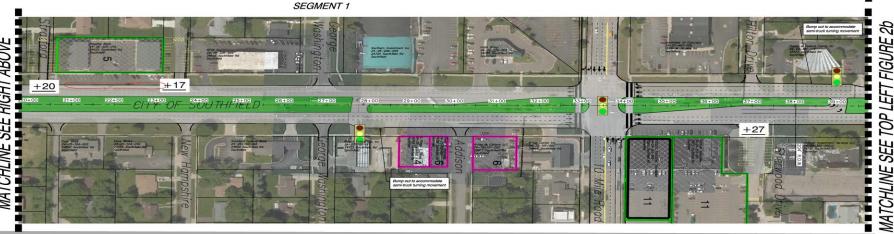
Figure 2a - Preferred Alternative



MEDIAN CROSSOVERS WILL BE ADDED AT REGULAR INTERVALS FOR THIS ALTERNATIVE IF IT IS ADVANCED TO LATER STAGES OF DESIGN



GRAPHIC SCALE



Southfield Road Environmental Assessment



















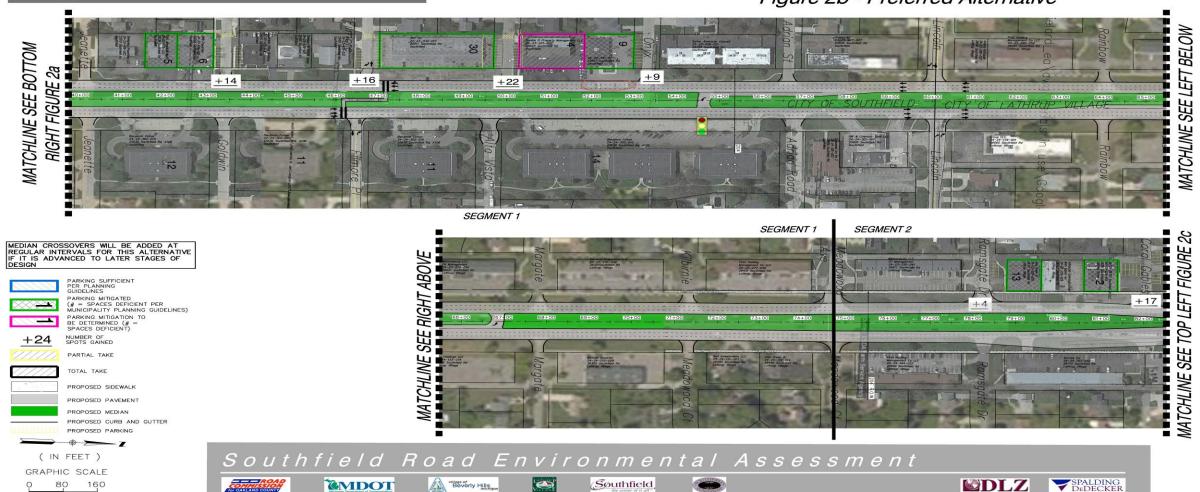
Southfield Road - Segment 1 and 2 Map

Jeannette Street to Coral Gables Street

Six-Lane Boulevard with 50 ft Median

1 inch = 80 ft.

Figure 2b - Preferred Alternative



Funding Options

- The size and scope of this project are beyond the typical funding streams available to local agencies.
- A high-level estimate for a boulevard widening project, including PE, ROW, CON, and Construction Engineering (CE), is approximately \$50 million/mile. With an **estimated total cost of \$200 million**.
- RCOC applied for numerous Federal earmarks without success.
- RCOC has investigated numerous funding loan options, and we were not eligible for them.
- The best option to move forward with the EA is to request funding through the Oakland County Federal Aid Committee (FAC).

Best Approach

- Start with **Segment 1** and **Segment 2**: Southfield Road, south of Mt. Vernon Street to Cambridge Boulevard, in Southfield and Lathrup Village
 - Focuses on segments with the biggest issues
 - Provides continuity from where the freeway currently ends
 - Has a logical ending point



Total Estimated Cost

• Roughly \$100 million with an 80/20 funding split of \$80 million in federal funding and \$20 million in local match. Local match would be split 50/50 between RCOC and the local agency based on frontage

Local Share (\$20 Million) = RCOC \$10 million | Southfield \$6.25 million | Lathrup Village \$3.75 million

PE Phase Estimated Cost – Segment 1 and Segment 2

 Get FAC approval to reallocate FY 2027 federal funds for RCOC 3R project on Southfield, Mt. Vernon to 11 Mile, to PE Phase

Funding Breakdown Estimates:

Total \$6,015,254 = Federal \$4,812,203 and Local \$1,203,051 Local Share = RCOC \$601,525 | Southfield \$378,961 | *Lathrup Village \$222,564*

ROW and CON Phases – Break Segment 1 and Segment 2 into separate projects to reduce funding risk



PE Phase Estimated Cost – Segment 1 and Segment 2 (cont.)

• Segment 2: Southfield Road, Meadowood Avenue to Cambridge Boulevard

Federal Transportation Economic Development (TEDF) - Category C Funding should be available starting in FY 2029 for ROW and FY 2030 for CON to simplify maintenance of traffic during construction

• Segment 1: Southfield Road, south of Mt. Vernon Street to Meadowood Avenue

Available years for TEDF - Cat C funding to be determined

Moved Segment 3 and Segment 4: Southfield Road, Cambridge Boulevard to 13 Mile Road

Breakdown of phases, funding, and funding years to be determined



COUNTY COMMISSIONER:

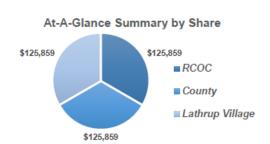
Yolanda S. Charles - District 17

Tri-Party Funding

- Lathrup Village
 can allocate its
 Tri-Party reserved
 funds to cover
 the PE Phase (as
 noted in red)
- The City can
 borrow for three
 years in advance,
 to go towards
 future costs, and
 to help decrease
 the out-of-pocket
 costs to the City

ROAD COMMISSION FOR OAKLAND COUNTY TRI-PARTY PROGRAM CITY OF LATHRUP VILLAGE

| At-A-Glance Summary | , | |
|---|----|-----------|
| Budgets through fiscal year 2025 | \$ | 1,252,775 |
| Project totals through fiscal year 2025 | \$ | 875,197 |
| Total Budget All Shares | \$ | 377,578 |



| | | PROJECT | AMOUNT OF AGREEMENT | | ADDITIONAL FUNDING | | BUDGET | | REFUND | PROJECT TOTAL | | REMAINING BUDGET | |
|--|----------|---------|------------------------|---------|-----------------------|--------|--------|-----------|------------|------------------|----------|---------------------|----------|
| PROJECT DESCRIPTION | DATE | NUMBER | ALL S | SHARES | ALL S | HARES | ALL | SHARES | ALL SHARES | AL | L SHARES | ALI | L SHARES |
| 1980 - 2010 Budget Amount | | Budget | | | | | \$ | 772,755 | | \$ | - | \$ | 772,755 |
| Street signs | | 35261 | \$ | 8,556 | | | | | | \$ | 8,556 | \$ | 764,199 |
| Lincoln e of Southfield | | 36121 | \$ | 28,522 | | | | | | \$ | 28,522 | \$ | 735,677 |
| Southfield (Calif-Sunset) | | 38391 | \$ | 46,145 | | | | | | \$ | 46,145 | | 689,532 |
| Sthfld (Linc-12) signs/x-walk/curb | | 41081 | \$ | 106,541 | | | | | | \$ | 106,541 | \$ | 582,991 |
| Southfield, Lincoln to 12 Mile-street lighting | 08/27/98 | 45241 | \$ | 84,799 | | | | | | \$ | 84,799 | \$ | 498,192 |
| Southfield (9 1/2 - 12 Mile) PE | 01/10/02 | 46871 | \$ | 89,100 | | | | | | \$ | 89,100 | \$ | 409,092 |
| Southfield (11 - 12 Mile) CONST | No Agmt | 46871 | \$ | - | | | | | | \$ | - | \$ | 409,092 |
| 2011 Budget Amount | 01/01/11 | Budget | | | | | \$ | 23,317 | | \$ | - | \$ | 432,409 |
| 2012 Budget Amount | 01/01/12 | Budget | | | | | \$ | 22,220 | | \$ | - | \$ | 454,629 |
| 2013 Budget Amount | 01/01/13 | Budget | | | | | \$ | 19,774 | | \$ | - | \$ | 474,403 |
| 2014 Budget Amount | 01/01/14 | Budget | | | | | \$ | 18,548 | | \$ | - | \$ | 492,951 |
| 2015 Budget Amount | 01/01/15 | Budget | | | | | \$ | 18,257 | | \$ | - | \$ | 511,208 |
| 2016 Budget Amount | 01/01/16 | Budget | | | | | \$ | 36,900 | | \$ | - | \$ | 548,108 |
| 2017 Budget Amount | 01/01/17 | Budget | | | | | \$ | 38,028 | | \$ | - | \$ | 586,136 |
| 2018 Budget Amount | 01/01/18 | Budget | | | | | \$ | 36,572 | | \$ | - | \$ | 622,708 |
| 2019 Budget Amount | 01/01/19 | Budget | | | | | \$ | 38,670 | | \$ | - | \$ | 661,378 |
| Southfield Road at 11 Mile Road | 04/25/19 | 54821 | \$ | 45,000 | \$ | 27,813 | | | | \$ | 72,813 | \$ | 588,565 |
| 2020 Budget Amount | 0101/20 | Budget | | | | | \$ | 36,450 | | \$ | - | \$ | 625,015 |
| 2021 Budget Amount | 01/01/21 | Budget | | | | | \$ | 36,683 | | \$ | - | \$ | 661,698 |
| 2022 Budget Amount | 01/01/22 | Budget | | | | | \$ | 35,584 | | \$ | - | \$ | 697,282 |
| 2023 Budget Amount | 01/01/23 | Budget | | | | | \$ | 37,354 | | \$ | - | \$ | 734,636 |
| 2024 Budget Amount | 01/01/24 | Budget | | | | | 5 | 41,649 | | \$ | - | \$ | 776,285 |
| Southfield Road | 02/26/24 | 56921 | \$ | 438,721 | | | 1 | | | \$ | 438,721 | \$ | 337,564 |
| 2025 Budget Amount | 01/01/25 | Budget | | | | | \$ | 40,014 | | \$ | - | ° | 377,578 |
| TOTALS | | | \$ | 847,384 | \$ | 27,813 | \$ | 1,252,775 | \$ - | \$ | 875,197 | \$ | 377,578 |

Currently, Lathrup Village has \$377,578 in reserve Tri-Party Funds to allocate Lathrup Village receives approximately \$40,000 per year

Next Steps

- Segment 1 and Segment 2: Southfield Road, south of Mt. Vernon Street to Cambridge Boulevard.
 - A <u>resolution</u> by the City Council confirming Preliminary Engineering (PE) Phase project commitment and acknowledging responsibility for the required local share by January 6, 2026.
 - Add PE Phase request to the FAC agenda for approval at the upcoming meeting on January 20, 2026.
 - Long-term commitments for construction can be made once the PE phase is underway, and impacts and costs are better understood.
 - This proactive approach, many years in advance, will give each community time to investigate and plan for other infrastructure improvements/needs and funding approaches that they can utilize.

Notes

- Estimated costs and local share, not actual costs. These are to provide a starting point for planning purposes.
- RCOC continues to seek funding opportunities, including grants, earmarks, etc.
- Local communities can also reach out to their respective elected officials to get the project on their radar for earmarks and any available grant opportunities, etc.



Thank You Lathrup Village Any Questions?



Gary Piotrowicz, P.E., PTOE Deputy Managing Director/County Highway EngineerSam Fitzer, P.E., PMP Director of EngineeringMike Smith, MPA, Project Development Manager



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