



**City of Lathrup Village**  
27400 Southfield Road  
Lathrup Village, MI 48076  
[www.lathrupvillage.org](http://www.lathrupvillage.org) | (248) 557-2600

TO: Mayor & City Council  
FROM: Mike Greene – City Administrator  
DATE: September 23, 2024  
RE: Request to Approve Eastbound 11 Mile Oakland County Federal Aid Committee Match Funding

**Background Brief:** As part of the Oakland County Federal Aid Committee, Eastbound 11 Mile from Southfield Road to East City Limits was included as part of their 2025 funding cycle. When originally approved, the funding was anticipated to be available mid 2025 which would lead to construction in late summer/fall 2025 pushing this project into fiscal year 2025-26. However, currently, everything is running ahead of schedule, and proposal documents are anticipated to be released within the next month with bids due before the end of 2024. With this updated schedule, construction can now take place in spring 2025, meaning we will need a budget amendment to ensure proper funds are allocated in this fiscal year.

This project has been on the Oakland County Federal Aid Committee list for a couple of years and has been included in the CIP.

The project will entail 0.22 miles of HMA cold milling and resurfacing, concrete curb and gutter removal and replacement, drainage structure adjustments, pavement markings, and lawn restoration.

There are currently no major road projects budgeted for this fiscal year.

**Previous Action:** N/A

**Economic Impact:** Total project cost is ~\$375,380 with federal funds covering \$212,829. Leaving the local share (major roads) ~\$162,551 + ~ \$41,400 construction engineering costs. The total estimated remaining City cost for this project is ~\$204,000. Preliminary engineering in the amount of ~\$29,000 has already been paid.

The Major Road Fund was budgeted to net ~\$130,000 during the 2024-25 fiscal year. The current Fund Balance of Major Roads is ~\$890,000.

**Recommendation:** It is my recommendation to approve the budget amendment.

**Recommended Motion:**

Moved by Council Member \_\_\_\_\_ seconded by Council Member \_\_\_\_\_ to approve a budget amendment to add \$220,000 to 202-702-000-858-000 (Road Construction) for the Eastbound 11 Mile Oakland County Federal Aid Committee project.

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Kelly Garrett  
Mayor

Bruce Kantor  
Mayor Pro-Tem

Jalen Jennings  
Council Member

Dalton Barksdale  
Council Member

Jason Hammond  
Council Member