



City of Lathrup Village
27400 Southfield Road
Lathrup Village, MI 48076
www.lathrupvillage.org | (248) 557-2600

TO: Mayor & City Council
FROM: Mike Greene – City Administrator
DATE: April 20, 2026
RE: Study Session

FY 26-27 DRAFT Budget

This is a continuation of the April 6 Study Session Discussion. Based on the feedback at that meeting, the Council was leaning towards a 1.0 mill PA 33, with the intention of also lowering the road bond millage from 3.9307 to 2.9307 to offset the impact of enacting PA 33 for this upcoming year (net 0 impact on residents).

As requested, the General Fund includes multiple options, from no PA 33 to a recommendation of 1.5 mill PA 33. Below are snapshots of notes on how services would change for each budget.

The purpose of this item is to continue gathering feedback on the budget. Budget reviews will continue over the next couple of meetings, with the tentative Public Hearing on the budget/PA 33 and potential adoption scheduled for May 18.

General Fund

NO PA 33

- Suspend annual \$50,000 RHFV (retiree health funding vehicle) contribution to MERS
- Administrative salaries frozen
- Removal of all Council Memberships/Training
- Scaled back Staff Memberships/Training
- Not backfilling 1 full-time patrol position
- Elimination of all part-time PD patrol positions
- Removal of chipping services
- Scaled back Parks & Recreation Funding
- No capital purchases

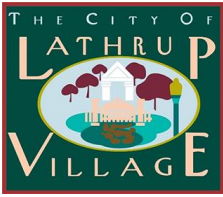
0.5 PA 33

- Suspend annual \$50,000 RHFV (retiree health funding vehicle) contribution to MERS
- Administrative salaries frozen
- Not backfilling 1 full-time patrol position
- Removal of chipping services
- Scaled back Parks & Recreation Funding
- No capital purchases

1.0 PA 33

- Suspend annual \$50,000 RHFV (retiree health funding vehicle) contribution to MERS
- 2.7% COLA increase for Administrative Staff (mirrors assessment increases)
- Not backfilling 1 full-time patrol position
- Removal of chipping services
- Purchase one (1) capital item – new PD Patrol vehicle

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|------------------------------|---------------------------------------|---|--|--|
| Bruce Kantor Mayor | Kelly Garrett Mayor Pro-Tem | Jalen Jennings Council Member | Jason Hammond Council Member | John Sousanis Council Member |
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1.5 PA 33

- Scale back annual RHFV (retiree health funding vehicle) contribution to MERS to \$25,000
- Removal of Chipping Services
- 2.7% COLA increase for Administrative Staff (mirrors assessment increases)
- Not backfilling 1 full-time patrol position
- Purchase two capital items/projects
 - New PD Patrol vehicle
 - City Hall Elevator – State of Michigan Safety & ADA Compliance Upgrades

Policy on Public Safety, Community Trust, and Immigration Enforcement

During the April 6 Study Session, public comment was received from a member of the Southfield Neighbors Action Committee regarding a US Immigration and Customs Enforcement building lease in the City of Southfield. The purpose of this item is to determine if this Council wishes to engage, and if so, how.

Tree Committee Arboretum Proposal

The Lathrup Village Tree Committee is interested in developing the City-owned greenspace located at Bungalow Drive and Rainbow Drive into the Lathrup Village Arboretum. The committee's proposal is enclosed as a reference.

The purpose of this item is to gauge the Council's interest in this type of project and solicit feedback for the Tree Committee. If there is interest, this would become a formal action item intended for the May 18 Council meeting.

Regular Meeting Agenda Items

Holding spot for general questions related to items on the regular meeting agenda.