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MEMORANDUM

To: DDA Board of Directors
From: Susie Stec, DDA Director
Date: December 14, 2023
RE: 2024 Alleyway & Approach Recommendation

The Alley & Approach program is a 5-year plan which began implementation in 2021. To date, the following work has been completed in the first 3 years of the program: 3 alleyways and 15 approaches, for a total investment of \$318,689. DDA paving work has been included in the city's paving bids which has allowed the DDA to take advantage of economies of scale. This has resulted in our being under budget for each program year and represents a savings of approximately 30%. The total budgeted amount for these same program years was \$448,830. This may be seen in the attached spreadsheet.

In discussing proposed improvements for 2024, the city engineer recommending focusing our efforts south of I-696 to avoid the planned Southfield Road repaving work between 11 & 12 Mile Roads which is being completed by RCOC. The city engineer recommended to improve 1 complete alleyway (including both adjacent approaches), 2 alleyways with 1 adjoining approach each, and 1 additional approach. These are identified in orange of the attached map. The proposed alleyways and approached all have PASER ratings of 1 - 3.

TOTAL ESTIMATED COST for 2024 Proposed Work: \$296,704

Suggested motion: To adopt the 2024 DDA Alley & Approach Recommendation as presented.