												CITY OF	LATHRUP V	/ILLAGE A	LLEY NETV	VORK	1	12/12/202	3										Ī			
						EXISTING	G COND	ITIONS (202	!1)											PROP	OSED 5 YE	AR PLAN										_
SOUTH APPROACH NORTH APPROACH											COMPLETED 20 CONSTRUCTED		COMPLETED 2022 (AS-CONSTRUCTED COST)			PROPOSED 2023 (AS-CONSTRUCTED COST)			PROPOSED 2024			PROPOSED 2025			PROPOSED 2026 / REMAINING							
CITY QUADRANT	ALLEY NO.	SURFACE MATERIAL	PASER RATING	LENGTH (FT)	WIDTH (FT)	SQUARE FEET (SFT)	COST / SF	T REPAIR COST	CONDITION	REPAIR COST	CONDITION	REPAIR COST	TOTAL COST	ALLEY	SOUTH APPROACH	NORTH APRROACH	ALLEY	SOUTH APPROACH	NORTH APRROACH	ALLEY	SOUTH APPROACH	NORTH APRROACH	ALLEY	SOUTH APPROACH	NORTH APRROACH	ALLEY	SOUTH APPROACH	NORTH APRROACH	ALLEY	SOUTH APPROACH	NORTH APRROACH	
1	1	Asphalt	2	270	20	5,400	\$16.52	\$89,208	GOOD	\$0	FAIR	\$11,565	\$100,773									\$6,111							\$89,208			Discount Tire Alley
1	2	Asphalt	1	290	18	5,220	\$16.52	\$86,234	POOR	\$11,565	POOR	\$11,565	\$109,364		\$7,480	\$8,104													\$86,234			
1	3	Asphalt	1	290	18	5,220	\$16.52	\$86,234	POOR	\$11,565	POOR	\$11,565	\$109,364				\$37,805	\$5,206	\$14,486													
1	4	Asphalt	2	310	16	4,960	\$16.52	\$81,939	POOR	\$11,565	POOR	\$11,565	\$105,069					\$7,136							•	\$81,939		\$11,565				
1	5	Asphalt	2-5	320	15	4,800	\$12.00	\$57,600	POOR	\$11,565	POOR	\$11,565	\$80,730													\$57,600	\$11,565	\$11,565				
1	6	Asphalt	2	320	16	5,120	\$16.52	\$84,582	POOR	\$11,565	POOR	\$11,565	\$107,712			\$6,311		\$10,378											\$84,582			
1	7	Concrete	9	320	17	5,440	\$0.00	\$0	GOOD	\$0	GOOD	\$0	\$0																			No work required
1	8	Concrete	9	320	18	5,760	\$0.00	\$0	GOOD	\$0	GOOD	\$0	\$0																			No work required
1	9	Asphalt	2-5	274	20	5,480	\$12.00	\$65,760	GOOD	\$0	FAIR	\$11,565	\$77,325																\$65,760		\$11,565	
2	1	Asphalt	1	320	20	6,400	\$16.52	\$105,728	POOR	\$11,565	POOR	\$11,565	\$128,858						\$14,951				\$105,728	\$11,565								
2	2	Asphalt	3	300	20	6,000	\$16.52	\$99,120	POOR	\$11,565	POOR	\$11,565	\$122,250	-				\$16,595							\$11,565				\$99,120			
2	3	Concrete	8	100	18	1,800	\$0.00	\$0	N/A	\$0	GOOD	\$0	\$0																			No work required
2	4	Gravel	Fair	104	13	1,352	\$0.00	\$0	N/A	\$0	FAIR		\$0																			No work required
2	5	Asphalt	4	480	18	8,640	\$7.48	\$64,627	FAIR	\$11,565	GOOD	\$0	\$76,192																\$64,627	\$11,565		
3	1	Asphalt	1	280	22	6,160	\$16.52	\$101,763	POOR	\$11,565	POOR	\$11,565	\$124,893										\$101,763	\$11,565	\$11,565							
3	2	Asphalt	1	260	16	4,160	\$16.52	\$68,723	FAIR	\$11,565	FAIR	\$11,565	\$91,853																\$68,723	\$11,565	\$11,565	
3	3	Asphalt	2	100	19	1,900	\$16.52	\$31,388	POOR	\$11,565	N/A	\$0	\$42,953										\$31,388	\$11,565								
3	4	Gravel	Poor	102	19	1,938	\$0.00	\$0	N/A	\$0	NEW	\$0	\$0																			No work required
3	5	Asphalt	5	70	22	1,540	\$7.48	\$11,519	N/A	\$0	GOOD	\$0	\$11,519																\$11,519			
4	1	Asphalt	7	290	15	4,350	\$0.00	\$0	POOR	\$11,565	POOR	\$11,565	\$23,130	\$0	\$0	\$0																No work required / owner paid for
4	2	Asphalt	1-4	360	15	5,400	\$12.00	\$64,800	POOR	\$11,565	POOR	\$0	\$76,365		\$0						\$8,187								\$64,800			Precise MRI did approach and part of alley
4	3	Asphalt	6	240	20	4,800	\$0.00	\$0	N/A	\$0	GOOD	\$0	\$0																			No work required
4	4	Asphalt	7	186	18	3,348	\$0.00	\$0	N/A	\$0	GOOD	\$0	\$0																			No work required
4	5	Asphalt	2	318	18	5,724	\$16.52	\$94,560	POOR	\$11,565	POOR	\$11,565	\$117,690							\$9,576	\$47,207	\$9,576										
4	6	Asphalt	1	318	18	5,724	\$16.52	\$94,560	POOR	\$11,565	POOR	\$11,565	\$117,690							\$9,576	\$47,207	\$9,576										
4	7	Asphalt	7	320	18	5,760	\$0.00	\$0	GOOD	\$0	GOOD	\$0	\$0																			No work required
4	8	Asphalt	7	300	18	5,400	\$0.00	\$0	GOOD	\$0	N/A	\$0	\$0																			No work required
4	9	Asphalt	2	170	18	3,060	\$16.52	\$50,551	N/A	\$0	N/A	\$0	\$50,551																\$50,551			
							SUB TOTA	AL \$1,338,899		\$173,475		\$161,910		\$0	\$7,480	\$14,415	\$37,805	\$39,315	\$29,437	\$19,152	\$102,601	\$25,263	\$238,879	\$34,695	\$23,130	\$139,539	\$11,565	\$23,130	\$685,124	\$23,130	\$23,130	\$1,477,790
TOTAL ESTIMATE COST. ALLEY DEDAIDS 11 674 294											BII	\$21,895 DGET	\$34,695	RII	\$106,557 DGET	\$155,624	RIII	\$147,016 DGET	\$258,511	BIII	\$296,704 DGET	\$296,704	BIII	\$174,234 DGET	\$174,234	PIII	\$731,384 OGET	\$731,386	\$1,477,790			
TOTAL ESTIMATE COST - ALLEY REPAIRS \$1,674,284											ВО	שטבו	334,035	ВО	DUCI	3133,02 4	ВО	DGLI	3430,311	ВОІ	JULI	3230,704	ВО	DUET	31/4, 23 4	BUL	JULI	3/31,366	\$1,651,154			

 SUBTOTAL AS- CONSTRUCTED
 \$21,895
 \$106,557
 \$147,016

 ENGINEERING
 \$3,150
 \$12,957
 \$27,114

 TOTAL CONSTRUCTION COST
 \$25,045
 \$119,514
 \$174,130



