

GL NUMBER	DESCRIPTION	2025-26		YTD BALANCE	ACTIVITY FOR		AVAILABLE		% BDGT USED		
		AMENDED BUDGET	NORMAL	07/31/2025 (ABNORMAL)	MONTH 07/31/2025 INCREASE	(DECREASE)	NORMAL	(ABNORMAL)			
Fund 494 - DOWNTOWN DEVELOPMENT AUTHORITY											
Revenues											
Dept 000.000											
494-000.000-407.000	TIFA-CAPTURE TAXES	422,500.00		22,511.95		22,511.95	399,988.05		5.33		
494-000.000-410.000	TAX COLLECTED OTHER	38,000.00		4,459.67		4,459.67	33,540.33		11.74		
494-000.000-415.000	MISCELLANEOUS REVENUE	23,000.00		0.00		0.00	23,000.00		0.00		
494-000.000-446.000	INVESTMENT INTEREST	40,000.00		0.00		0.00	40,000.00		0.00		
494-00											