ITEM	DESCRIPTION	QUANTITY		FISCAL YEAR 2027-2028 UNIT PRICE	FISCAL YEAR 2027-2028 AMOUNT	FISCAL YEAR 2028-2029 UNIT PRICE	FISCAL YEAR 2028-2029 AMOUNT	FISCAL YEAR 2029-2030 UNIT PRICE	FISCAL YEAR 2029-2030 AMOUNT
1.	Watering, Hanging Baskets	47	Ea	$ 294.00	$ 13,818.00	$ 306.00	$ 14,382.00	$ 318.00	$ 14,946.00
2.	Watering of Child's Garden	1	Ea	$ 760.00	$ 760.00	$ 791.00	$ 791.00	$ 822.00	$ 822.00
3.	Watering of Veteran Memorial	4	Ea	$ 380.00	$ 1,520.00	$ 395.00	$ 1,580.00	$ 411.00	$ 1,644.00
4.	Early Season Application, Weed Preventer. Landscape Beds	1	Time	$ 946.00	$ 946.00	$ 984.00	$ 984.00	$ 1,024.00	$ 1,024.00
5.	Weeding Flower Beds, Bi-Weekly (City Hall)	10	Times	$ 257.00	$ 2,570.00	$ 268.00	$ 2,680.00	$ 278.00	$ 2,780.00
6.	Flowerbed Fertilizer: Municipal Park	2	Ea	$ 121.00	$ 242.00	$ 126.00	$ 252.00	$ 131.00	$ 262.00
7.	Flowerbed Fertilizer: City Hall	2	Ea	$ 121.00	$ 242.00	$ 126.00	$ 252.00	$ 131.00	$ 262.00
8.	Flowerbed Fertilizer: Annie Lathrup	2	Ea	$ 121.00	$ 242.00	$ 126.00	$ 252.00	$ 131.00	$ 262.00
9.	Flowerbed Fertilizer: Goldengate Park	2	Ea	$ 121.00	$ 242.00	$ 126.00	$ 252.00	$ 131.00	$ 262.00
10.	Flowerbed Fertilizer: Sarrackwood	2	Ea	$ 121.00	$ 242.00	$ 126.00	$ 252.00	$ 131.00	$ 262.00
11.	Flowerbed Fertilizer: Dorothy Warren	2	Ea	$ 121.00	$ 242.00	$ 126.00	$ 252.00	$ 131.00	$ 262.00
12.	Spring Clean Up	1	Ea	$ 3,532.00	$ 3,532.00	$ 3,673.00	$ 3,673.00	$ 3,820.00	$ 3,820.00
13.	Fall Clean Up	1	Ea	$ 3,532.00	$ 3,532.00	$ 3,673.00	$ 3,673.00	$ 3,820.00	$ 3,820.00
14.	Trimming of shrubs and trees	1	Ea	$ 1,858.00	$ 1,858.00	$ 1,932.00	$ 1,932.00	$ 2,009.00	$ 2,009.00
15.	Alley Overgrowth Cutback	3	Times	$ 674.00	$ 2,022.00	$ 701.00	$ 2,103.00	$ 729.00	$ 2,187.00
16.	Roseland Overgrowth and Weed Control	3	Times	$ 472.00	$ 1,416.00	$ 491.00	$ 1,473.00	$ 511.00	$ 1,533.00
17.	Irrigation System, Spring Opening	1	Time	$ 145.00	$ 145.00	$ 151.00	$ 151.00	$ 157.00	$ 157.00
18.	Irrigation System, Winterization	1	Time	$ 118.00	$ 118.00	$ 123.00	$ 123.00	$ 127.00	$ 127.00
19	11 Mile Service Drive Cutting	10	Times	$ 712.00	$ 7,120.00	$ 741.00	$ 7,410.00	$ 770.00	$ 7,700.00
20	Nuisance Cuts, Residential + Commercial	1	Ea	$ 250.00	$ 250.00	$ 260.00	$ 260.00	$ 270.00	$ 270.00
21	Mulch /Bed Prep (Around City Hall)	300	Sq/Ft	$ 1.95	$ 585.00	$ 2.03	$ 609.00	$ 2.11	$ 633.00
				CY 2027 TOTAL:	$ **41,644.00**	CY 2028 TOTAL:	$ **43,336.00**	CY 2029 TOTAL:	$ **45,044.00**