ITEM	DESCRIPTION	QUANTITY		FISCAL YEAR 2027-2028 UNIT PRICE	FISCAL YEAR 2027-2028 AMOUNT	FISCAL YEAR 2028-2029 UNIT PRICE	FISCAL YEAR 2028-2029 AMOUNT	FISCAL YEAR 2029-2030 UNIT PRICE	FISCAL YEAR 2029-2030 AMOUNT
1.	Watering, Hanging Baskets	47	Ea	$ 6.14	$ 288.58	$ 6.32	$ 297.04	$ 6.51	$ 305.97
2.	Watering of Child's Garden	1	Ea	$ 47.40	$ 47.40	$ 48.82	$ 48.82	$ 50.29	$ 50.29
3.	Watering of Veteran Memorial	4	Ea	$ 16.81	$ 67.24	$ 17.32	$ 69.28	$ 17.83	$ 71.32
4.	Early Season Application, Weed Preventer. Landscape Beds	1	Time	$ 400.71	$ 400.71	$ 412.74	$ 412.74	$ 425.12	$ 425.12
5.	Weeding Flower Beds, Bi-Weekly (City Hall)	10	Times	$ 202.71	$ 2,027.10	$ 208.80	$ 2,088.00	$ 215.06	$ 2,150.60
6.	Flowerbed Fertilizer: Municipal Park	2	Ea	$ 189.93	$ 379.86	$ 195.63	$ 391.26	$ 201.50	$ 403.00
7.	Flowerbed Fertilizer: City Hall	2	Ea	$ 146.93	$ 293.86	$ 151.34	$ 302.68	$ 155.88	$ 311.76
8.	Flowerbed Fertilizer: Annie Lathrup	2	Ea	$ 189.93	$ 379.86	$ 195.63	$ 391.26	$ 201.50	$ 403.00
9.	Flowerbed Fertilizer: Goldengate Park	2	Ea	$ 168.43	$ 336.86	$ 173.48	$ 346.96	$ 178.69	$ 357.38
10.	Flowerbed Fertilizer: Sarrackwood	2	Ea	$ 168.43	$ 336.86	$ 173.48	$ 346.96	$ 178.69	$ 357.38
11.	Flowerbed Fertilizer: Dorothy Warren	2	Ea	$ 146.93	$ 293.86	$ 151.34	$ 302.68	$ 155.88	$ 311.76
12.	Spring Clean Up	1	Ea	$ 2,556.43	$ 2,556.43	$ 2,633.12	$ 2,633.12	$ 2,712.12	$ 2,712.12
13.	Fall Clean Up	1	Ea	$ 3,135.00	$ 3,135.00	$ 3,229.05	$ 3,229.05	$ 3,325.92	$ 3,325.92
14.	Trimming of shrubs and trees	1	Ea	$ 1,050.00	$ 1,050.00	$ 1,081.50	$ 1,081.50	$ 1,113.95	$ 1,113.95
15.	Alley Overgrowth Cutback	3	Times	$ 1,118.93	$ 3,356.79	$ 1,152.50	$ 3,457.50	$ 1,187.07	$ 3,561.21
16.	Roseland Overgrowth and Weed Control	3	Times	$ 841.43	$ 2,524.29	$ 866.67	$ 2,600.01	$ 892.67	$ 2,678.01
17.	Irrigation System, Spring Opening	1	Time	$ 627.14	$ 627.14	$ 645.96	$ 645.96	$ 665.34	$ 665.34
18.	Irrigation System, Winterization	1	Time	$ 530.00	$ 530.00	$ 545.90	$ 545.90	$ 562.28	$ 562.28
19	11 Mile Service Drive Cutting	10	Times	$ 937.86	$ 9,378.60	$ 965.99	$ 9,659.90	$ 994.97	$ 9,949.70
20	Nuisance Cuts, Residential + Commercial	1	Ea	$ 390.71	$ 390.71	$ 402.44	$ 402.44	$ 414.51	$ 414.51
21	Mulch /Bed Prep (Around City Hall)	300	Sq/Ft	$ 5.08	$ 1,524.00	$ 5.23	$ 1,569.00	$ 5.39	$ 1,617.00
				CY 2027 TOTAL:	$ 29,925.15	CY 2028 TOTAL:	$ 30,822.06	CY 2029 TOTAL:	$ 31,747.62