

City of Lathrup Village 27400 Southfield Road Lathrup Village, MI 48076 www.lathrupvillage.org | (248) 557-2600

TO:	Mayor & City Council
FROM:	Mike Greene – City Administrator
DATE:	May 19, 2025
RE:	2025-2030 Capital Improvement Plan

**Background Brief:** A Capital Improvement Plan (CIP) is a long-term strategy used by local governments to plan, prioritize, and finance major public infrastructure projects. These typically include upgrades to roads, water and sewer systems, public buildings, parks, and other essential facilities/equipment. The CIP outlines anticipated expenditures over a multi-year period and helps ensure that resources are allocated efficiently to meet the community's growth, safety, and service needs. It serves as both a planning and budgeting tool, guiding decision-makers in managing the city's assets and investments responsibly.

It is best practice for the City to adopt an updated CIP in conjunction with the budget.

The CIP has been worked on over the previous months via the Planning Commission, which has recommended its approval.

## **Previous Action:**

4-15-25 Planning Commission Recommendation to Approve 4-21-25 City Council Study Session Discussion (inclusion of San Jose Siren Gate)

Economic Impact: N/A

**Recommendation:** It is my recommendation to approve the 2025-2030 CIP. NOTE: The Interactive CIP Dashboard Map (linked on CIP page 13) will be updated after July 1 and will include the approved changes.

## **Recommended Motion:**

Moved by Council Member \_\_\_\_\_\_ seconded by Council Member \_\_\_\_\_\_ to approve the 2025-2030 Capital Improvement Plan.