



City of Lathrup Village
 27400 Southfield Road
 Lathrup Village, MI 48076
www.lathrupvillage.org | (248) 557-2600

Proposed FY 26-27 Budget Calendar

DATES	ACTION
January 5, 2026	INTERNAL <ul style="list-style-type: none"> Department Head Capital Improvement Plan (CIP) Kickoff
January 26, 2026	STUDY SESSION <ul style="list-style-type: none"> Present Budget Calendar and Schedule Goal Setting Meeting COUNCIL MEETING <ul style="list-style-type: none"> Adopt Budget Calendar FY 25-26 Mid-Year Budget Amendments Adopt Resolution Authorizing a Library Millage Proposal
January 27, 2026	INTERNAL <ul style="list-style-type: none"> Department Head Budget Kickoff Meetings CIP Requests Due
February 2, 2026	STUDY SESSION <ul style="list-style-type: none"> Budget Goal Setting
February 9, 2026	Public Input Meeting – Budget Priorities
February 19, 2026	INTERNAL <ul style="list-style-type: none"> Department Head Requested Budgets Due
February 23, 2026	STUDY SESSION <ul style="list-style-type: none"> Budget Goal Setting COUNCIL MEETING <ul style="list-style-type: none"> Adopt Budget Goals
March 2 – 5, 2026	INTERNAL <ul style="list-style-type: none"> Department Head Requested Budget Review Meetings
March 20, 2026	DOWNTOWN DEVELOPMENT AUTHORITY <ul style="list-style-type: none"> Approved Recommended FY 26-27 Budget to Council
April 17, 2026	PLANNING COMMISSION <ul style="list-style-type: none"> Approved Recommended 2026-2032 CIP to Council
April 20, 2026	STUDY SESSION <ul style="list-style-type: none"> Initial Budget Review COUNCIL MEETING <ul style="list-style-type: none"> Set PA 33 Special Assessment Roll Public Hearing Date (if necessary) Set FY 26-27 Budget & CIP Public Hearing Date
May 4, 2026	BUDGET STUDY SESSION <ul style="list-style-type: none"> Review 2026-2032 CIP Review Manager Recommended Budget
May 18, 2026	COUNCIL MEETING <ul style="list-style-type: none"> Public Hearing – PA 33 (if necessary) Public Hearing – Budget & CIP Approve/Deny/Modify 2026-2032 CIP Approve/Deny/Modify Water/Sewer Rate Change Adoption of FY 26-27 Budget (including DDA)
June 15, 2026	COUNCIL MEETING <ul style="list-style-type: none"> Adoption of FY 25-26 Budget Amendments
June 29 – 30, 2026	COUNCIL SPECIAL MEETING (if necessary) <ul style="list-style-type: none"> Adoption of FY 25-26 Budget Amendments
July 1, 2026	FY 26-27 Budget Year Begins