



**City of Lathrup Village**  
27400 Southfield Road  
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**Proposed FY 26-27 Budget Calendar**

DATES	ACTION
January 5, 2026	INTERNAL <ul style="list-style-type: none"><li>• Department Head Capital Improvement Plan (CIP) Kickoff</li></ul>
January 26, 2026	STUDY SESSION <ul style="list-style-type: none"><li>• Present Budget Calendar and Schedule Goal Setting Meeting</li></ul> COUNCIL MEETING <ul style="list-style-type: none"><li>• Adopt Budget Calendar</li><li>• FY 25-26 Mid-Year Budget Amendments</li><li>• <b>Adopt Resolution Authorizing a Library Millage Proposal</b></li></ul>
January 27, 2026	INTERNAL <ul style="list-style-type: none"><li>• Department Head Budget Kickoff Meetings</li><li>• CIP Requests Due</li></ul>
February 2, 2026	STUDY SESSION <ul style="list-style-type: none"><li>• Budget Goal Setting</li></ul>
February 9, 2026	Public Input Meeting – Budget Priorities
February 19, 2026	INTERNAL <ul style="list-style-type: none"><li>• Department Head Requested Budgets Due</li></ul>
February 23, 2026	STUDY SESSION <ul style="list-style-type: none"><li>• Budget Goal Setting</li></ul> COUNCIL MEETING <ul style="list-style-type: none"><li>• Adopt Budget Goals</li></ul>
March 2 – 5, 2026	INTERNAL <ul style="list-style-type: none"><li>• Department Head Requested Budget Review Meetings</li></ul>
March 20, 2026	DOWNTOWN DEVELOPMENT AUTHORITY <ul style="list-style-type: none"><li>• Approved Recommended FY 26-27 Budget to Council</li></ul>
April 17, 2026	PLANNING COMMISSION <ul style="list-style-type: none"><li>• Approved Recommended 2026-2032 CIP to Council</li></ul>
April 20, 2026	STUDY SESSION <ul style="list-style-type: none"><li>• Initial Budget Review</li></ul> COUNCIL MEETING <ul style="list-style-type: none"><li>• Set PA 33 Special Assessment Roll Public Hearing Date (if necessary)</li><li>• Set FY 26-27 Budget &amp; CIP Public Hearing Date</li></ul>
May 4, 2026	BUDGET STUDY SESSION <ul style="list-style-type: none"><li>• Review 2026-2032 CIP</li><li>• Review Manager Recommended Budget</li></ul>
May 18, 2026	COUNCIL MEETING <ul style="list-style-type: none"><li>• Public Hearing – PA 33 (if necessary)</li><li>• Public Hearing – Budget &amp; CIP</li><li>• Approve/Deny/Modify 2026-2032 CIP</li><li>• Approve/Deny/Modify Water/Sewer Rate Change</li><li>• Adoption of FY 26-27 Budget (including DDA)</li></ul>
June 15, 2026	COUNCIL MEETING <ul style="list-style-type: none"><li>• Adoption of FY 25-26 Budget Amendments</li></ul>
June 29 – 30, 2026	COUNCIL SPECIAL MEETING (if necessary) <ul style="list-style-type: none"><li>• Adoption of FY 25-26 Budget Amendments</li></ul>
July 1, 2026	<b>FY 26-27 Budget Year Begins</b>