



**City of Lathrup Village**  
 27400 Southfield Road  
 Lathrup Village, MI 48076  
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TO: Mayor & City Council  
 FROM: Mike Greene – City Administrator  
 DATE: June 15, 2026  
 RE: Year-End Budget Amendments

**Background Brief:** At a minimum, two times each fiscal year, the City Council considers budget amendments to reflect current-year activity (CYA). Enclosed in your packet are recommended budget amendments that have been reviewed and discussed between the administration based on the current year's activity and trends for the remainder of the fiscal year.

Due to the June Council meeting falling mid-month, staff were conservative in their estimates for the remainder of the year. However, there may be unexpected expenses that occur over the next two weeks, and large construction projects that are ongoing. If the enclosed budget amendments are approved, staff are recommending tentatively scheduling a special meeting for the end of the month to conduct one final round of budget amendments to reflect actuals. Current staff available dates include June 25, June 29, & June 30.

**Previous Action:** January 26, 2026 – Mid-Year Budget Amendment Approval

**Economic Impact:**

Fund	Anticipated Use of Fund Balance	Contingency (Grow Fund Balance)
General Fund		\$283,329
Major Roads		\$124,625
Local Roads	\$132,837	
Federal Forfeiture		\$400
Road Bond		\$107,547
DDA		\$23,512
Water Fund	\$413,500	
Sewer Fund	\$334,774	

Due to careful spending, especially after the failure of the Headlee Override Proposal, and staffing changeovers in the Police Department, which have resulted in savings, the General Fund anticipates adding significant funds to its fund balance.

Local Roads anticipated utilizing fund balance dollars to complete the Rainbow Circle project.

The Water Fund anticipates utilizing fund balance, as the City will not be reimbursed for the 2026 Southfield Road water main grant project until after the project is completed (FY 27).

The Sewer Fund anticipates a hit on the fund balance this year due to less usage than anticipated, resulting in lower revenue to offset expenses.

**Recommendation:** It is my recommendation to approve the FY 25/26 budget amendments.

**Recommended Motion:**

Moved by Council Member, \_\_\_\_\_ seconded by Council Member, \_\_\_\_\_ to approve the fiscal year 2025/2026 budget amendments as presented.

Moved by Council Member, \_\_\_\_\_ seconded by Council Member, \_\_\_\_\_ to set a special meeting for \_\_\_\_\_.

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Bruce Kantor Mayor	Kelly Garrett Mayor Pro-Tem	Jalen Jennings Council Member	Jason Hammond Council Member	John Sousanis Council Member
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