



LATHRUP VILLAGE

Downtown Development Authority

FY 22/23 January Amendments

EXPENDITURES	BUDGETED 22/23	ACTUAL 12/31/2022	AMENDED	INCREASE (DECREASE)
SALARIES & WAGES	157,595	81,782	157,595	-
PART TIME SEASONAL CREW	5,000	-	5,000	-
EMPLOYEE TAXES & BENEFITS	34,000	27,013	34,000	-
LEGAL SERVICES	900	-	900	-
OFFICE SUPPLIES	3,360	323	3,360	-
TAX TRIBUNAL RETURNS	2,000	-	2,000	-
AUDITING & ACCOUNTING	800	800	800	-
TRAINING/MEMBERSHIP	8,175	1,524	8,175	-
MAIN STREET PROGRAM	22,200	734	22,200	-
STREETSCAPING	33,300	258	33,300	-
PLANNING/CONSULTING FEES	15,300	15,497	15,497	197
PRINTING/PUBLICATION COSTS	2,000	957	2,000	-
POSTAGE FEES	200	-	200	-
REPAIRS & MAINTENANCE	505,624	39,482	505,624	-
MISCELLANEOUS EXPENDITURES	8,457	362	8,457	-
SIGN GRANT PROGRAM	10,000	-	10,000	-
FAÇADE GRANT PROGRAM	20,000	-	20,000	-
TOTAL EXPENDITURES	828,911	168,732	829,108	197