

City of Lathrup Village

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Goals & Performance Measures Fiscal Year 2025/2026

Transparent, Open 8	A Honest Government
This value reflects our first and most important resp for openness, honesty, and integrity.	oonsibility. We maintain an organizational reputation
 Improve communications with residents and local businesses 	Use all possible media to communicate events, meetings, and updates promptly. Develop a clear and concise timeline for when items need to be turned in for the media and be consistent with the timing of posting.
Create a Formal Communication Plan	Develop the process of what information should be communicated, who should receive that information, when that information should be delivered, where communication will be shared, and how those communications will be analyzed. Have a City Communication Plan formally adopted before July 31, 2025.
Develop effective document management and paperless processes	Develop processes and policies that allow residents to conduct business online and make payments with ease.
Improve website/mobile app design to make information more easily accessible	Online payments are easily conducted, checking for available rentals (i.e. community room, meeting place, gazebo), proactive alerts for happenings throughout the City
Do more Town Halls	Conduct as many in-person meetings as possible that the general public can attend. Provide quarterly open houses with Council Members and City Administrator.

Dedication	n to Service
	We are accessible, responsive, consistent, and ar customer's expectations, and we find effective tion.
 Improve operations through upgrades in technology 	Develop processes and policies that allow residents to conduct business online and make payments with ease.
 Maintain robust and attractive business corridors 	Code Enforcer and DDA Director conduct business inventory quarterly not only to provide feedback for improvement but also to increase business relationships.

•	Promote a safe and secure community	Continue to patrol the City, engaging with the residents and assisting when a resident is in need.
•	Promote a clean and vibrant community	Continue to utilize Code Enforcement patrols throughout the City to enhance the quality of life for all businesses and residents.
•	Develop and prioritize improvements to parks and playgrounds	We will ensure that our parks and playgrounds are clean and safe. When available financial upgrades will be done.
•	Increase Recreational Offerings	Utilize the Parks and Recreation Committee and City staffing to hold recreational events for members of the entire community. The Council will evaluate during the budget process the creation of a Part-Time Recreation Coordinator position.
•	Improve quality of life for residents of all ages	We will respond to residents professionally and respectfully in a timely manner. Even if we do not have the answer immediately we will return phone calls, emails, and messages within 48 hours.
•	Provide a maximum of one (1) workday initial response to See Click Fix reports with an additional response every three (3) business days until the issue is resolved	Residents will be updated regularly until their inquiry is completed. The City Council will be updated with open issues from See Click Fix bi- weekly consistently.

Fiscal Responsibility
Proper use of community resources in a public trust which we continually guard. In the management of
this trust, we must avoid even the appearance of impropriety. In our management of public funds, we
will strive for the greater possible efficiency and effectiveness.

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Fiscal Reviews	Improve oversight of both revenues and expenditures throughout all funds.
Employee Time Off	All vacation days, personal days, and sick days will be communicated to the employee's direct supervisor and recorded properly in a time management system.
• Contracts	Create a formal list of all City contracts to be reviewed during the budget process. Contracts will be reviewed annually, and RFPs will be submitted when appropriate for new contractual services. All business conducted with the City will have a written agreement and/or contract in place.
Support economic vitality to attract and retain	local businesses
Maintain and evaluate current infrastructure to	o make improvements when necessary.

Personal Hone	sty and Integrity
Each of us demonstrates the highest standards of personal integrity and honesty in public activities to	
inspire confidence and trust in government.	
Update Council Rules and Procedures	
Code of Ethics provided to all newly elected/ap	ppointed Council and Board members
All members of appointed and elected boards will come to meetings prepared to conduct business	
	Clear Expectations of due dates and assignments
Respond by agreed-upon deadlines	will be communicated. Reminders will be sent 24
	hours before the due date
• All staff, and members of appointed and elected boards will be as timely as possible with their arrival	
to meetings unless they have communicated otherwise.	

• All members of the City Council will attend at minimum one (1) local government training session.

Excellence

We continually pursue excellence by being creative, and professional, taking risks, showing initiative, and being committed to our team. In this pursuit, we support continuing education and training for all team members.

•	All staff and members of appointed and elected boards will participate in training that will increase knowledge and help the City progress	Register and participate in training offered by
•	 Subscribe/read journals, organizations, and periodicals (e.g. Inside 208, Bridge, MML magazine, etc.) 	

• All staff, and members of appointed and elected boards will be proactive and take initiatives to improve community relations (i.e. residents, businesses, and surrounding communities)

Teamwork

We are a team that emphasizes high levels of trust, cooperation, and commitment to excellent communication with the organization. We encourage employees to exercise independent judgment in meeting customer needs through professional behavior that is consistent with our values.

- Staff will provide professional development and team development opportunities bi-annually
- We will work by the "golden rule" when it comes to interacting with staff, residents, and the general community
- How to measure?

A Humane and Diverse Organization

We are a humane organization that honors diversity and protects individual rights. Open communication, respect for others, compassion, and a sense of humor contribute to our positive working environment. We make every attempt for every employee to reach their full potential. We value cultural and social diversity that is reflected in our community, and we welcome the changes and new perspectives that this diversity brings us.

	Appointments to beards and commissions	Reflective of the cultural and social diversity of the	
Appointments to boards and commissions:	community.		

- We will provide cultural events for the community during holidays and for general celebrations.
- We will respect all people regardless of their ethnicity, race, age, sexual orientation, and preference.

Other

- Continue best practices in maintaining city grounds, parks, and entrances.
- Code enforcement/staff will create, at minimum, two (2) educational videos per year. classes (e.g. how do I maintain my ditch & culvert).
- Identify cross-functional opportunities (e.g. police officers & Code Enforcement)