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To: DDA Board of Directors
From: Austin Colson, Director – Community & Economic Development/DDA Director
Date: March 13, 2026
RE: Capital Improvement Plan 2026 - 2031

As part of our commitment to long-term infrastructure planning and fiscal responsibility, the Planning Commission is set to review and consider the adoption of the City of Lathrup Village's 2026-2031 Capital Improvement Plan (CIP). This document serves as a strategic guide for identifying and prioritizing major capital projects over the coming years.

The CIP outlines key improvements across various program areas, including roads, water and sewer infrastructure, public safety, parks and recreation, and downtown development. Notably, it includes updates such as:

- Administrative facilities and technology upgrades
- Department of Public Services equipment and facility improvements
- Downtown Development Authority infrastructure and placemaking initiatives
- Police department equipment and facility investments

The CIP aligns with the City's Master Plan and is a critical tool for securing external funding sources, including grants. Adoption of this plan serves as a framework to guide budget decisions and future project implementation.

Suggested Motion: *"I move that the Planning Commission recommend that the City Council adopt the City of Lathrup Village 2026-2031 Capital Improvement Plan."*