CITY OF LATHRUP VILLAGE ALLEY NETWORK

EXISTING CONDITIONS (2021)

PROPOSED 5 YEAR PLAN

									SOUTH APPROACH		NORTH APPROACH			COMPLETED 2021			PROPOSED 2022			PROPOSED 2023			PROPOSED 2024			PROPOSED 2025		
CITY QUADRANT	ALLEY NO.	SURFACE MATERIAL	PASER RATING	LENGTH (FT)	WIDTH (FT)	SQUARE FEET (SFT)	COST / SFT	REPAIR COST	CONDITION	REPAIR COST	CONDITION	REPAIR COST	TOTAL COST	ALLEY	SOUTH APPROACH	NORTH APPROACH	ALLEY	SOUTH APPROACH	NORTH APPROACH	ALLEY	SOUTH APPROACH	NORTH APPROACH	ALLEY	SOUTH APPROACH	NORTH APPROACH	ALLEY	SOUTH APPROACH	NORTH APPROACH
1	1	Asphalt	2	270	20	5,400	$16.52	$89,208	GOOD	$0	FAIR	$11,565	$100,773									$11,565						
1	2	Asphalt	1	290	18	5,220	$16.52	$86,234	POOR	$11,565	POOR	$11,565	$109,364		$7,480	$8,104												
1	3	Asphalt	1	290	18	5,220	$16.52	$86,234	POOR	$11,565	POOR	$11,565	$109,364				$86,234	$11,565	$11,565									
1	4	Asphalt	2	310	16	4,960	$16.52	$81,939	POOR	$11,565	POOR	$11,565	$105,069					$11,565				$11,565						
1	5	Asphalt	2-5	320	15	4,800	$12.00	$57,600	POOR	$11,565	POOR	$11,565	$80,730								$11,565	$11,565						
1	6	Asphalt	2	320	16	5,120	$16.52	$84,582	POOR	$11,565	POOR	$11,565	$107,712			$6,311		$11,565										
1	7	Concrete	9	320	17	5,440	$0.00	$0	GOOD	$0	GOOD	$0	$0															
1	8	Concrete	9	320	18	5,760	$0.00	$0	GOOD	$0	GOOD	$0	$0															
1	9	Asphalt	2-5	274	20	5,480	$12.00	$65,760	GOOD	$0	FAIR	$11,565	$77,325															
2	1	Asphalt	1	320	20	6,400	$16.52	$105,728	POOR	$11,565	POOR	$11,565	$128,858						$11,565					$11,565				
2	2	Asphalt	3	300	20	6,000	$16.52	$99,120	POOR	$11,565	POOR	$11,565	$122,250					$11,565							$11,565			
2	3	Concrete	8	100	18	1,800	$0.00	$0	N/A	$0	GOOD	$0	$0															
2	4	Gravel	Fair	104	13	1,352	$0.00	$0	N/A	$0	FAIR		$0															
2	5	Asphalt	4	480	18	8,640	$7.48	$64,627	FAIR	$11,565	GOOD	$0	$76,192															
3	1	Asphalt	1	280	22	6,160	$16.52	$101,763	POOR	$11,565	POOR	$11,565	$124,893											$11,565	$11,565			
3	2	Asphalt	1	260	16	4,160	$16.52	$68,723	FAIR	$11,565	FAIR	$11,565	$91,853															
3	3	Asphalt	2	100	19	1,900	$16.52	$31,388	POOR	$11,565	N/A	$0	$42,953											$11,565				
3	4	Gravel	Poor	102	19	1,938	$0.00	$0	N/A	$0	NEW	$0	$0															
3	5	Asphalt	5	70	22	1,540	$7.48	$11,519	N/A	$0	GOOD	$0	$11,519															
4	1	Asphalt	7	290	15	4,350	$0.00	$0	POOR	$11,565	POOR	$11,565	$23,130	$0	$0	$0												
4	2	Asphalt	1-4	360	15	5,400	$12.00	$64,800	POOR	$11,565	POOR	$11,565	$87,930		$0									$11,565				
4	3	Asphalt	6	240	20	4,800	$0.00	$0	N/A	$0	GOOD	$0	$0															
4	4	Asphalt	7	186	18	3,348	$0.00	$0	N/A	$0	GOOD	$0	$0															
4	5	Asphalt	2	318	18	5,724	$16.52	$94,560	POOR	$11,565	POOR	$11,565	$117,690									$11,565	$11,565					
4	6	Asphalt	1	318	18	5,724	$16.52	$94,560	POOR	$11,565	POOR	$11,565	$117,690									$11,565	$11,565					
4	7	Asphalt	7	320	18	5,760	$0.00	$0	GOOD	$0	GOOD	$0	$0															
4	8	Asphalt	7	300	18	5,400	$0.00	$0	GOOD	$0	N/A	$0	$0															
4	9	Asphalt	2	170	18	3,060	$16.52	$50,551	N/A	$0	N/A	$0	$50,551															
								SUB TOTAL	**$1,338,899**		**$173,475**		**$173,475**	$0	$7,480	$14,415	$86,234	$46,260	$23,130	$0	$46,260	$57,825	$0	$34,695	$23,130	$0	$0	$0
															$21,895			$155,624			$104,085			$57,825			$0	
								TOTAL ESTIMATE COST - ALLEY REPAIRS					**$1,685,849**																