



LATHRUP VILLAGE

Downtown Development Authority

FY 21/22 January Amendments

EXPENDITURES	ADOPTED 21/22	ACTUAL 12/31/2021	AMENDED 1/21/2022	INCREASE (DECREASE)
SALARIES & WAGES	116,174	69,673	116,174	-
PART TIME SEASONAL CREW	5,000	3,603	5,000	-
EMPLOYEE TAXES & BENEFITS	34,000	17,156	34,000	-
LEGAL SERVICES	900	-	900	-
OFFICE SUPPLIES	1,480	168	1,480	-
TAX TRIBUNAL RETURNS	2,000	13,791	13,791	11,791
AUDITING & ACCOUNTING	800	800	800	-
TRAINING/MEMBERSHIP	4,500	339	4,500	-
MAIN STREET PROGRAM	16,500	5,183	16,500	-
STREETSCAPING	24,000	23,140	24,000	-
PLANNING/CONSULTING FEES	42,100	31,085	42,100	-
PRINTING/PUBLICATION COSTS*	1,500	2,070	2,500	1,000
POSTAGE FEES	200	50	200	-
REPAIRS & MAINTENANCE	19,500	13,426	230,314	210,814
MISCELLANEOUS EXPENDITURES	6,100	390	6,100	-
DEPRECIATION INFRASTRUCTURE	-	-	-	-
CAPITAL EXPENDITURE	-	-	-	-
SIGN GRANT PROGRAM	10,000	2,000	10,000	-
FAÇADE GRANT PROGRAM	20,000	9,140	20,000	-
TOTAL EXPENDITURES	304,754	192,014	528,359	223,605