



City of Lathrup Village
27400 Southfield Road
Lathrup Village, MI 48076
www.lathrupvillage.org | (248) 557-2600

TO: Mayor & City Council
FROM: Mike Greene – City Administrator
DATE: May 4, 2026
RE: Study Session

FY 26-27 DRAFT Budget

This is a continuation of the previous Study Session discussions. Based on the feedback at that meeting, the Council was leaning towards a 1.0 mill PA 33, with the intention of also lowering the road bond millage from 3.9307 to 2.9307 to offset the impact of enacting PA 33 for this upcoming year (net 0 impact on residents).

As requested, the General Fund includes multiple options, from no PA 33 to a recommendation of 1.5 mill PA 33. Below are snapshots of notes on how services would change for each budget.

The purpose of this item is to continue gathering feedback on the budget. Budget reviews will continue over the next couple of meetings, with the Public Hearing on the budget/PA 33 and potential adoption scheduled for May 18.

General Fund

NO PA 33

- Suspend annual \$50,000 RHFV (retiree health funding vehicle) contribution to MERS
- Administrative salaries frozen
- Removal of all Council Memberships/Training
- Scaled back Staff Memberships/Training
- Not backfilling 1 full-time patrol position
- Elimination of all part-time PD patrol positions
- Removal of chipping services
- Scaled back Parks & Recreation Funding
- No capital purchases

0.5 PA 33

- Suspend annual \$50,000 RHFV (retiree health funding vehicle) contribution to MERS
- Administrative salaries frozen
- Not backfilling 1 full-time patrol position
- Removal of chipping services
- Scaled back Parks & Recreation Funding
- No capital purchases

1.0 PA 33

- Suspend annual \$50,000 RHFV (retiree health funding vehicle) contribution to MERS
- 2.7% COLA increase for Administrative Staff (mirrors assessment increases)
- Not backfilling 1 full-time patrol position
- Removal of chipping services
- Purchase one (1) capital item – new PD Patrol vehicle

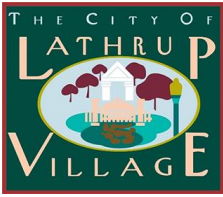
Bruce Kantor
Mayor

Kelly Garrett
Mayor Pro-Tem

Jalen Jennings
Council Member

Jason Hammond
Council Member

John Sousanis
Council Member



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1.5 PA 33

- Scale back annual RHFV (retiree health funding vehicle) contribution to MERS to \$25,000
- Removal of Chipping Services
- 2.7% COLA increase for Administrative Staff (mirrors assessment increases)
- Not backfilling 1 full-time patrol position
- Purchase two capital items/projects
 - New PD Patrol vehicle
 - City Hall Elevator – State of Michigan Safety & ADA Compliance Upgrades

Animal Feeding Ordinance

Mayor Kantor has received complaints about feeding wild animals in the community and has requested this agenda item to discuss the matter with the City Council. The City does not have a specific ordinance addressing the issue of feeding animals. As of now, if there is an issue that specifically attracts deer, a resident may report the issue to the DNR. Current DNR regulations prohibit the baiting and feeding of deer in the lower peninsula; the ban applies even if you are not hunting — simply making food accessible to deer violates the rule. Elevated, deer-proof bird feeders are generally okay if deer cannot access the food, but ground feeding, or anything deer can reach, is not.

If the Council wanted to proceed with adopting a “deer feeding prohibited” ordinance, an example is included from the City of Southfield.

Communications & Engagement Committee – ADA Recommendation

The C&E Committee has adopted a recommendation to the City Council for a path toward achieving and sustaining compliance with recent changes to ADA Title II.

With note to this recommendation, the federal government has updated the timeline for these requirements. The compliance date for public entities with a total population of less than 50,000, or any special district government, is extended from April 26, 2027, to April 26, 2028. So, there are nearly 24 months to meet the guidelines versus the 12 that the committee was initially anticipating the need to meet.

Council Liaison Sousanis will be able to provide further information regarding the recommendation during the meeting.

Millage Town Hall

During the April 20 Study Session, the Council determined they would like to host a Town Hall regarding the upcoming millages the voters will see over the next few months. This Town Hall will replace the June 1 Study Session (in the event the Council needs to have a short Study Session for other matters, it will be scheduled for 5/5:30 PM the same day).

The purpose of this discussion is to determine the format for the Town Hall, who will lead the event, and what specific topics you would like to cover. This would then give the staff/Council event lead three (3) full weeks to finalize the event.

Tentatively discussed topics include: PA 33 Special Assessment, Library Millage, Oakland County Enhancement Millage.

Council Rules of Order & Procedure

During the April 20 Regular Meeting, the Council approved updating the Council Rules of Order & Procedure, specifically related to the public's ability to record a meeting.

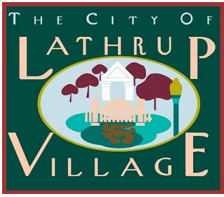
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During the discussion, the Council wished to bring these procedures back to an upcoming study session, to continue discussion of these rules/procedures, specifically related to roll-call voting, and to determine if the Council was amenable to allowing voice voting during regular meetings when roll-call voting is not required.

Flag Flying Policy

Based on the discussion that took place at the end of the April 20 Regular Meeting, the Council wished to place the City's Flag Flying Policy on an upcoming Study Session agenda to review the approved document and see if there are any adjustments to be made.