

RESOLUTION 22-

RESOLUTION MEMORIALIZING CHANGES TO TENTATIVE BUDGET AND AUTHORIZING PREPARATION AND FILING OF PRELIMINARY BUDGET

The following Resolution was duly presented for consideration by the Town Board:

WHEREAS, pursuant to Town Law Article 8, and §§ 106 and 107 therein, the Town and its various officers and employees coordinate fiscal reviews and activities to help and cause the Town's Budget Officer to prepare a Tentative Budget, and such Budget is presented formally by the Town Clerk and the Town Board thereafter reviews, investigates, updates and amends the same, whereupon it becomes a Preliminary Budget; and

WHEREAS, a Preliminary Budget must exist by a specific date and public hearings are held thereupon before the formality of adoption by formal vote and resolution as a Final Budget; and

WHEREAS, upon deliberation hereupon, the Town Board of the Town of Lansing has hereby RESOLVED as follows:

1. To date, the agreed-upon changes and updates to the Tentative Budget consist of the following:

- (i) A1010.400 – Increase \$3,000 for 2 TB members to attend AOT Conference
- (ii) A1420.400 – Increase \$30,000 for Legal
- (iii) A1990.400 – Added \$15,000 to Contingency
 - a. A0511 - Added \$15,000 to correctly account for using \$15,000 in Parks Equipment Reserves (A7110400R) (A0511 removes A7110400R from tax roll)
- (iv) B3620.130 – Added \$28,000 for newly hired part time CEO
- (v) B8010.403 – Decrease by \$500 per Dave Herrick
- (vi) B8020.401 – Increase \$2,000 per Dave Herrick
- (vii) As a result of changes in B Fund:
 - a. B1120 – Increase Sales Tax \$26,284
 - b. DB1120 – Decrease Sales Tax \$26,284
- (viii) Increase \$20 mil in Village Property Tax Assessment (Typo error) resulted in:
 - a. A1001 – Increase \$281,378
 - b. A1081 – Increase \$1,622
 - c. DA1001 – Increase \$501
 - d. DA1081 – Decrease \$501
- (ix) To correct data entry error: (No actual increase to budget)
 - a. SS1-8120.200 – Increase \$84,933
 - b. SS3-8120.200 – Decrease \$84,933
- (x) SW8310.100 – Increase \$355 to correct data entry error
- (xi) SW1031 – Increase \$629 updated to match 2023 Debt Payment
- (xii) SW1032 – Decrease \$50 update to match 2023 Debt Payment
- (xiii) SW599 – Fund Balance – Decrease \$224

2. These changes shall be made to the Tentative Budget, which shall become a Preliminary Budget and subjected to public hearing as required by law.

The question of the adoption of such proposed Resolution was duly motioned by Councilperson _____, duly seconded by Councilperson _____, and put to a roll call vote with the following results:

Councilperson Andra Benson –
Councilperson Bronwyn Losey –
Supervisor Edward LaVigne –

Councilperson Ruth Groff –
Councilperson Joseph Wetmore –

Accordingly, the foregoing Resolution was approved, carried, and duly adopted on October 19, 2022.