

**RESOLUTION MEMORIALIZING CHANGES TO TENTATIVE BUDGET AND
AUTHORIZING PREPARATION AND FILING OF PRELIMINARY BUDGET**

RESOLUTION 26-

**RESOLUTION MEMORIALIZING CHANGES TO TENTATIVE BUDGET AND
AUTHORIZING PREPARATION AND FILING OF PRELIMINARY BUDGET**

The following Resolution was duly presented for consideration by the Town Board:

WHEREAS, pursuant to Town Law Article 8, and §§ 106 and 107 therein, the Town and its various officers and employees coordinate fiscal reviews and activities to help and cause the Town's Budget Officer to prepare a Tentative Budget and such Tentative Budget is presented formally by the Town Clerk and the Town Board thereafter reviews, investigates, updates and amends the same, whereupon it becomes a Preliminary Budget; and

WHEREAS, a Preliminary Budget must exist by a specific date and public hearings are held thereupon before the formality of adoption by formal vote and resolution as a Final Budget; and

WHEREAS, upon deliberation hereupon, the Town Board of the Town of Lansing has hereby RESOLVED as follows:

1. To date, the agreed-upon changes and updates to the Tentative Budget consist of the following:

Changes to Tentative Budget for Preliminary

Changes to Tentative Budget per 9/23/26 Budget Meeting

A Fund Expenditures

- 1) **A1220.110 – Supervisor - Bookkeeper/Personnel Officer –** Increase from \$91,374.40 to \$91,395.20 to correct rounding error
- 2) **A1220.140 – Supervisor – Accountant –** Increase from \$81,746.86 to \$83,398.12 to account for step increase in 2027
- 3) **A1440.408- Engineer- Town Center –** Remove \$2,500 changing to \$0
- 4) **A1440.409 – Engineer – Ludlowville Rd –** Remove \$5,000 changing to \$0
- 5) **A4989.400 – Health – PPE –** Decreased from \$15,450 to \$10,000
- 6) **A7020.100 – Parks/Rec Admin- Personal Services –** Decreased from \$88,945 to \$83,945 to correct clerical error
- 7) **A7020.120 – Parks/Rec Admin – Personal Services –** Decrease from \$121,285 to \$109,155.80. Original amount was total salary, and a portion was already included in A1610.100

- 8) **A8745.400- Flood & Erosion – Contractual** – Removed \$25,000, changing to \$0. Amount was moved to DB Fund.
- 9) **A8745.401- Flood & Erosion – Equipment Rental** – Removed \$20,000, changing to \$0. Amount was moved to DB Fund.

A Fund Revenues

- 1) **A2410 – Use of Money & Property – Rental/Lease of Real Property** – Removed \$8,500, changing to \$0 as Scoops lease is ending
- 2) **A2411 – Use of Money & Property – Scoops** – Removed \$1,000, changing to \$0, as Scoops lease is ending
- 3) **A3017- State Aid – Loss of Public Utility Valuation** – Decreased from \$16,330 to \$13,479.92 to reflect correct amount for 2027

B Fund Expenditures

- 1) **B8010.410 – Zoning – ZBA Stipened** – Increase from \$3,100 to \$3,550 to account for one alternate member
- 2) **B8020.400- Planning – Contractual** – Increased from \$30,200 to \$31,000 to account for increase in stormwater dues
- 3) **B8020.431- Planning – Land Use Ordinance – Contractual** – Increase from \$0 to \$10,000 for provide funds for zoning re-write mailers
- 4) **B8020.433- Planning – Conservation Advisory Committee** – Decrease from \$6,000 to \$5,225 per complete budget from CAC chair

B Fund Revenues

- 1) **B2770-Miscellaneous Receipts** – Change to \$0 from \$900

DB Fund Expenditures

- 1) **DB5110.400 – Street Maintenance- Contractual** – Increase from \$355,586 to \$520,586 to move funds for Lockerby Hill project

DB Fund Revenues

- 1) **DB2089 – Grants Received** – Increase from \$0 to \$202,000 to reflect grants accepted in 2026 to be received in 2027 for Lockerby Hill and East Lansing Projects. There will be two separate grants.

Additional Changes to Tentative Budget

A Fund Expenditures

- 1) **A1420.403- Attorney – Baker V. Wetmore** – Increase from \$20,000 to \$120,000 per estimated cost
- 2) **A1420.420- Attorney – Litigation** – Decrease from \$300,000 to \$225,000 per projected costs
- 3) **A9060.800 – Hospital & Medical Insurance** – Increase from \$455,430.92 to \$502,125.69 due to finalized rate change, employee elections, and payroll allocation changes

A Fund Revenues

- 1) **A1001- Real Property Taxes** – Increase from \$3,250,509 to \$3,343,087
- 2) **A1081- Payment in Lieu of Taxes** – Increase from \$6,814.56 to \$7,008.95
- 3) **A2401- Interest & Earnings** – Increase from \$60,000 to \$70,000 to reflect year to date 2026 earnings

B Fund Expenditures

- 1) **B1620.400- Buildings- Contractual** – Created new code, and added \$2,600 to account for Spectrum fiber bill in new Town building
- 2) **B8020.403- Planning – Delaware River Solar** – Increase from \$0 to \$4,000 to account for projected project costs
- 3) **B9060.800- Hospital & Medical Insurance** – Decrease from \$203,818.65 to \$199,644.21 due to finalized rate change, employee elections, and payroll allocation changes

B Fund Revenues

- 1) **B1001 – Real Property Taxes** – Increase from \$225,000 to \$250,000
- 2) **B1120 – Sales Tax** – Increase from \$650,000 to \$700,000
- 3) **B2401 – Interest & Earnings** – Decrease from \$21,000 to \$16,000 to reflect year to date 2026 earnings

DA Fund Expenditures

- 1) **DA5142.200 – Snow Removal- Town – Equipment** – Remove Case Wheel loader from equipment budget decreasing line from \$179,180 to \$124,371
- 2) **DA5148.200- Snow Removal- Other- Equipment** – Remove Case Wheel loader from equipment budget decreasing line from \$64,017 to \$9,208

- 3) **DA9060.800- Hospital & Medical Insurance** – Increase from \$163,109.65 to \$175,104.36 due to finalized rate change, employee elections, and payroll allocation changes

DA Fund Revenues

- 1) **DA1001- Real Property Taxes** – Decrease from \$1,966,709 to \$1,770,038
- 2) **DA1081- Payment in Lieu of Taxes** – Decrease from \$4,123.73 to \$3,711.20

DB Fund Expenditures

- 1) **DB1440.400 – Engineering- Contractual** – Created new account code and added \$2,000 for Delaney fee schedule update
- 2) **DB5110.200- Street Maintenance – Equipment** – Remove Case Wheel loader from equipment budget decreasing line from \$252,600 to \$197,791
- 3) **DB9060.800- Hospital & Medical Insurance** – Decrease from \$217,249.15 to \$208,719.20 due to finalized rate change, employee elections, and payroll allocation changes

DB Fund Revenues

- 1) **DB1001 – Real Property Taxes** – Decrease from \$250,000 to \$150,000
- 2) **DB1120 – Sales Tax** – Decrease from \$1,450,000 to \$1,400,000

SS1 Fund Expenditures

- 1) **SS1-1440.400- Engineering- Contractual** – Increase from \$8,000 to \$10,000. Additional \$2,000 for Delaney fee schedule update
- 2) **SS1-8110.100- Sewer Admin-Personnel Services** – Increase from \$7,760 to \$10,088 to reallocate wages
- 3) **SS1-8120.400- Sewer-Contractual** – Decrease from \$10,404 to \$5,404
- 4) **SS1-9060.800- Hospital & Medical Insurance** – Increase from \$7,734.39 to \$9,264.89 due to finalized rate change, employee elections, and payroll allocation changes

SS1 Fund Revenues

- 1) **SS1-1031- Real Property Taxes – Flat Rate** – Increase from \$5,425 to \$6,925
- 2) **SS1-2120- Department Income – Sewer Rents** – Increase from \$279,400 to \$356,672
- 3) **SS1-2590- Sewer Permits** – Increase from \$1,050 to \$2,800

SS3 Fund Expenditures

- 1) **SS3-1420.400 – Attorney Contractual** – Decrease from \$2,000 to \$1,000
- 2) **SS3-1440.400- Engineer Contractual** – Decrease from \$4,000 to \$3,000
- 3) **SS3-8110.100- Joint Sewer Project – Personnel Services** – Decrease from \$2,328 to \$0 to reallocate wages
- 4) **SS3-8120.400- Sanitary Sewers – Contractual** – Decrease from \$5,000 to \$2,000
- 5) **SS3-9060.800- Hospital & Medical Insurance** – Decrease from \$1,069.04 to \$460.57 due to finalized rate change, employee elections, and payroll allocation changes

SS3 Fund Revenues

- 1) **SS3-1031 – Real Property Taxes – Flat Rate** – Increase from \$615 to \$785
- 2) **SS3-2120 – Department Income – Sewer Rents** – Increase from \$48,954 to \$62,172

SW Fund Expenditures

- 1) **SW1440.400- Engineering – Water Administration** – Increase from \$45,000 to \$47,000. Additional \$2,000 is for Delaney CMS for fee schedule update
- 2) **SW8340.200- Transmission & Distribution – Equipment** – Remove Case Wheel loader from equipment budget, decreasing line from \$189,246 to \$134,437
- 3) **SW8340.401 – Transmission & Distribution CWD Repairs** – Decrease from \$88,258 to \$78,258
- 4) **SW9060.800- Hospital & Medical Insurance** – Decrease from \$93,358.81 to \$90,387.39 due to finalized rate change, employee elections, and payroll allocation changes

SW Fund Revenues

- 1) **SW2140 – Department Income- Metered Water Sales** – Increase from \$1,104,464 to \$1,120,631.22
- 2) **SW2141- Department Income – Lansing Station/Algerine** – Increase from \$32,800 to \$33,519.12
- 3) **SW2142- Department Income – Drake Rd CWD#2-** Increase from \$3,625 to \$3,707.88
- 4) **SW2143- Department Income – Drake Rd CWD #4-** Increase from \$7,000 to \$7,104.87
- 5) **SW2415- Department Income – Peruville Rd CWD #5-** Increase from \$2,400 to \$2,433.23

2. These changes shall be made to the Tentative Budget, which shall become a Preliminary Budget and subjected to public hearing as required by law.

The question of the adoption of such proposed Resolution was duly motioned by Councilperson _____, duly seconded by Councilperson _____, and put to a roll call vote with the following results:

Councilperson Judy Drake –

Councilperson Christine Montague –

Supervisor Ruth Groff –

Councilperson Laurie Hemmings –

Councilperson Joseph Wetmore –

Accordingly, the foregoing Resolution was approved, carried, and duly adopted on October 21, 2026.