

**RESOLUTION APPROVING THE SPECIAL DISTRICTS BUDGET AND TOWN BUDGET FOR THE FISCAL YEAR 2025**

**RESOLUTION 24-**

**RESOLUTION APPROVING THE SPECIAL DISTRICTS BUDGET AND TOWN BUDGET FOR THE FISCAL YEAR 2025**

The following Resolution was duly presented for consideration by the Town Board:

WHEREAS, the Town Board of the Town of Lansing, having duly held public hearings on November 6, 2024, upon the Preliminary Budget approved by this Board and filed with the Town Clerk for the fiscal year commencing January 1, 2025, including the lighting, water, drainage districts, and sewer Special District Budgets for 2025, and the Town Board having heard all persons desiring to be heard in the matter, and the matter of the Budget for this Town for such fiscal year having been fully discussed and considered, and

WHEREAS, the Town Board, at such meeting, having discussed the changes and final updates to such Preliminary Budget, and as so amended, duly approved and established the same as the annual Budget for this Town for the fiscal year beginning January 1, 2025; and

NOW, THEREFORE, BE IT RESOLVED, that the said Budget approved and filed as aforesaid, for 2025, is hereby amended as follows:

**Changes to Preliminary Budget for Final Adopted Budget**

NYSLRSPension Employer Contributions					
2025 BUDGET					
	Jan-Mar	Apr-Dec	Total (For Adopted Budget)	Preliminary Budget	Net Change from Preliminary to Adopted
A9010.800	\$ 34,821.51	\$123,317.87	\$ 158,139.38	\$ 90,000.00	\$ 68,139.38
B9010.800	\$ 9,717.62	\$ 34,414.29	\$ 44,131.91	\$ 30,000.00	\$ 14,131.91
DA9010.800	\$ 15,386.25	\$ 54,489.29	\$ 69,875.54	\$ 90,000.00	\$ (20,124.46)
DB9010.800	\$ 12,956.84	\$ 45,885.72	\$ 58,842.56	\$ 72,000.00	\$ (13,157.44)
SW9010.800	\$ 8,098.03	\$ 28,678.58	\$ 36,776.61	\$ 3,500.00	\$ 33,276.61

Increase in Employer Contributions to the NYSLRS Pension Plan are largely due to the increase in employer contribution rates per NYS.

**SW1030 – Consolidated Water District** – Increase from \$499,517 to \$505,354.25 (After doing research, the unit charge must remain \$155/unit)

RESOLVED, that the proposed Preliminary Special Districts Budget and the proposed Preliminary Town Budget, as so amended, be and hereby are approved and adopted as the Town of Lansing Final Budget for the Fiscal Year 2025; and be it further

RESOLVED, that the Clerk of the Town shall prepare and certify as provided by law duplicate copies of the said annual Budget hereby adopted and deliver one of such copies to the Supervisor

of the Town, and that the Supervisor shall present such copy to the Board of Legislators of the County, as required by law.

The question of the adoption of such proposed Resolution was duly motioned by Councilperson \_\_\_\_\_, duly seconded by Councilperson \_\_\_\_\_, and put to a roll call vote with the following results:

Councilperson Judy Drake –	Councilperson Laurie Hemmings –
Councilperson Christine Montague –	Councilperson Joseph Wetmore –
Supervisor Ruth Groff –	

Accordingly, the foregoing Resolution was approved, carried, and duly adopted on November 6, 2024.