

**RESOLUTION MEMORIALIZING CHANGES TO TENTATIVE BUDGET AND
AUTHORIZING PREPARATION AND FILING OF PRELIMINARY BUDGET**

RESOLUTION 25-

**RESOLUTION MEMORIALIZING CHANGES TO TENTATIVE BUDGET AND
AUTHORIZING PREPARATION AND FILING OF PRELIMINARY BUDGET**

The following Resolution was duly presented for consideration by the Town Board:

WHEREAS, pursuant to Town Law Article 8, and §§ 106 and 107 therein, the Town and its various officers and employees coordinate fiscal reviews and activities to help and cause the Town's Budget Officer to prepare a Tentative Budget and such Tentative Budget is presented formally by the Town Clerk and the Town Board thereafter reviews, investigates, updates and amends the same, whereupon it becomes a Preliminary Budget; and

WHEREAS, a Preliminary Budget must exist by a specific date and public hearings are held thereupon before the formality of adoption by formal vote and resolution as a Final Budget; and

WHEREAS, upon deliberation hereupon, the Town Board of the Town of Lansing has hereby RESOLVED as follows:

1. To date, the agreed-upon changes and updates to the Tentative Budget consist of the following:

Changes to Tentative Budget for Preliminary

Changes for 09.24.25:

General A Fund:

- 1) **A1410.200 – Town Clerk – Equipment –** Increase from \$750 to \$4,542 to purchase two new laptops
- 2) **A1410.400 – Town Clerk – Contractual –** Increase from \$23,500 to \$26,100 for additional software fees for tax/clerk program, and new laptop for PT admin person
- 3) **A6497.400 – Economic Development Contractual –** Remove \$12,000
- 4) **A6772.450 – Programs – Watershed Organizations –** Increase from \$6,223 to \$6,327 to include new totals from Owasco Lake Watershed and Cayuga Lake Watershed
- 5) **A7320.110 – Youth Services – High School Helpers –** Decrease from \$25,374 to \$22,785 per Youth Services
- 6) **A1001 – Real Property Taxes –** Decrease from \$2,683,414 to \$2,571,605 per R.G.

- 7) A2350 – Intergovernmental Charges – Youth Service, Other Governments – Increase from \$24,578 to \$31,496 per Cornell Coop ext.
- 8) A2460- Host Community Fees – Move \$400,000 to code A2771 – Unclassified Revenue – HCA, per recommendation by State Comptroller’s office

Highway DA Fund:

- 1) DA1001 – Real Property Taxes – Increase from \$2,057,227.50 to \$2,271,179 per R.G.
- 2) DA1120 – County Sales Tax – Decrease from \$150,000 to \$0 per R.G.

Highway DB Fund:

- 1) DB1120 – County Sales Tax – Increase from \$1,300,000 to \$1,450,000 per R.G.

Drainage District #12 – Asbury & Collins

- 1) SD12-1030 – Special Assessment – Decrease from \$1500 to \$1000
- 2) SD12- 8540.100 – Maintenance - Personal Services – Decrease from \$1500 to \$1000
- 3) SD12- 8540.400 – Maintenance - Contractual – Decrease from \$1500 to \$1000

Water Districts SW Fund

- 1) SW1030 – Consolidated Water District – Increase from \$505,354.25 to \$510,546.75 per updated number of units

Changes for 10.15.25:

General A Fund:

- 1) A1010.100-Town Board-Personal Services-Decrease from \$40,328.08 (3.5% raise), to \$38,964 (same as 2025 budget)
- 2) A1220.100-Supervisor-Personal Services-Decrease from \$31,366.92 (3.5% raise), to \$30,306.12 (same as 2025 budget)
- 3) A1220.120-Supervisor-Deputy Supervisor-Remove \$2,000.18
- 4) A1410.140-Town Clerk-Admin III- Increase from \$27,476.89 to \$48,720.29 (Adding FT position due to clerk retirement)
- 5) A1460.100-Records Management-Personnel Services-Increase from \$11,965.95 to \$18,400.23 due to Temp AAIH in Clerk’s Office

- 6) A1610.200 – Technology – Equipment – Per TB on 9.25.25, added additional \$25,000 for audio equipment in court room, \$25,000 was then removed to make total for 2026 budget \$20,000
- 7) A1620.100-Buildings-Personal Services-Added \$26,645.76 for new Building Supervisor position
- 8) A1620.110-Buildings-Highway Labor-Removed \$2,794.50 due to Building Supervisor position addition
- 9) A1630.100-Community Center-Personal Services-Added new code, added \$4,163.40 for new Building Supervisor position
- 10) A1630.110-Community Center-Highway Labor-Removed \$569.25 due to addition of Building Supervisor
- 11) A1630.200-Community Center-Equipment- Removed \$40,000 for two forced air furnaces
- 12) A5010.120-Superintendent of Highways-Secretary- Increase by \$252.45 to \$73,311.48 for corrected O/T allocations
- 13) A5132.100-Garage-Personnel Services-Added new code and added \$26,645.76 for Building Supervisor position
- 14) A7020.100-Parks/Rec Admin-Personal Services-Decrease from \$72,028.65 to \$68,427.22 due to reallocation to Trails A7110.140
- 15) A7110.100-Parks-Personal Services-Added new code, added \$16,653.60
- 16) A7110.110-Parks-Personal Services-Decrease from \$140,207.48 to \$122,583.60 due to reallocation of wages, and eliminating new FT laborer
- 17) A7110.140-Parks-Personal Services-Trails- Increase from \$12,000 to \$12,012.74
- 18) A7110.407 – Park Improvements – Per TB on 09.24.25 remove \$400,000 for Restrooms
- 19) A7140.100-Playground/Rec Fields-Personal Services-Decrease from \$114,851.66 to \$99,503 due to reallocation and elimination of new FT laborer position
- 20) A7620.400-Adult Rec-Contractual- Increased from \$6,500 to \$8,000 due to increased participation (offset by revenue increase)
- 21) A8745.401-Flood&Erosion-Equipment Rental-Decrease from \$45,000 to \$20,000

- 22) A9030.800-Employee Benefits-Social Security Taxes- Increase from \$84,000 to \$94,496.95
- 23) A9089.800-Medicare- Increase from \$19,425 to \$22,100.09
- 24) A1001-Real Property Taxes- Decrease from \$2,571,605 to \$2,493,338
- 25) A1081-PILOT- Decrease from \$5,879.10 to \$5,699.62
- 26) A2003-Dept Income-Youth Rec Fees- Increase from \$285,000 to \$286,500 due to increased participation

General B Fund:

- 1) B3620.150-Safety Inspector-CEO-Decrease to \$0, eliminate new position
- 2) B8010.411-Zoning-Paid Consultant (Grant)-Added \$111,000 for zoning grant expense
- 3) B8020.110-Planning-Personal Services-Clerk-Decrease from \$59,312 to \$37,751.22 to reflect 4.1.26 start date and AAIH to AAI
- 4) B9030.800-Employee Benefits-Social Security Taxes-Increase from \$26,250 to \$27,828.47
- 5) B9089.800-Medicare- Increase from \$6,300 to \$6,508.27
- 6) B2189-Dept Income- Grant Applications Awarded- Added \$100,000 for zoning grant

Highway DA Fund:

- 1) DA5130.200-Machinery-Equipment- Decrease to \$68,087.30 (loader removed from equipment list)
- 2) DA5142.200-Snow Removal-Town-Equipment- Decrease to \$216,360.36 (loader removed from equipment list)
- 3) DA5148.200-Snow Removal-Other-Equipment- Decrease to \$9,207.60 (loader removed from equipment list)
- 4) DA9030.800-Employee Benefits-Social Security Taxes- Decrease from \$39,900 to \$38,146.48
- 5) DA9089.800-Medicare-Decrease from \$9,450 to \$8,921.36
- 6) DA1001-Real Property Taxes-Decrease from \$2,271,179 to \$2,254,721
- 7) DA1081-PILOT-Increase to \$5,654.36

Highway DB Fund:

- 8) DB5110.200-Street Maintenance-Equipment**-Decrease to \$257,225.73 (loader removed from equipment list)
- 9) DB9030.800-Employee Benefits-Social Security Taxes**-Decrease from \$40,950 to \$39,841.87
- 10) DB9089.800-Medicare**- Decrease from \$9,975 to \$9,317.86
- 11) DB1120- Sales Tax**- Decrease from \$1,450,000 to \$1,350,000

Warren Road Sewer SS1 Fund:

- 12) SS1-8120.120**- New code added, and added \$832.68 for Building Supervisor Position
- 13) SS1-9030.800-Social Security Taxes**-Decrease from \$1,365 to \$1,171.38
- 14) SS1-9089.800- Medicare Taxes**-Decrease from \$315 to \$273.95

Cherry Road Sewer SS3 Fund:

- 15) SS3-9030.800-Social Security Taxes**-Increase to \$202.20
- 16) SS3-9089.800- Medicare Taxes**-Increase to \$47.29

Water Districts SW Fund:

- 17) SW8310.100-Water Admin-Personal**-Increase from \$74,392.55 to \$107,455.84 due to temp AIII in 2026 and cross training.
- 18) SW9030.800-Employee Benefits-Social Security Taxes**- Updated to \$18,683.67
- 19) SW9089.800-Employee Benefits-Medicare Taxes**- Updated to \$4,369.57

2. These changes shall be made to the Tentative Budget, which shall become a Preliminary Budget and subjected to public hearing as required by law.

The question of the adoption of such proposed Resolution was duly motioned by Councilperson _____, duly seconded by Councilperson _____, and put to a roll call vote with the following results:

Councilperson Judy Drake –

Councilperson Christine Montague –

Supervisor Ruth Groff –

Councilperson Laurie Hemmings –

Councilperson Joseph Wetmore –

Accordingly, the foregoing Resolution was approved, carried, and duly adopted on October 15, 2025.