

**BUDGET MODIFICATIONS
NOVEMBER 16, 2022 MEETING**

**GENERAL FUND A
November 16, 2022**

<u>FROM</u>	<u>TO</u>	<u>FOR</u>	<u>AMOUNT</u>
A599	A1110.120	From FB to Justices Personal Svcs (Clerk) Addtl needed	\$ 20,000.00
A1220.130	A1220.110	From Personal Svcs (InfoAide) to Personal Svcs (Bkpr) Less needed for Info Aide salary	\$ 10,000.00
A599	A1220.400	From Personal Svcs (InfoAide) to Contractual Addtl needed for Consultant/Charmagne	\$ 4,000.00
A1440.406	A1440.400	From Engineering Svcs (Misc Water) to Engineering Svcs (Town) Addtl needed	\$ 10,000.00
A1440.407	A1440.400	From Engineer Surveying to Engineering Svcs (Town) Addtl needed	\$ 5,000.00
A1440.408	A1440.400	From Town Ctr to Engineering Svcs (Town) Addtl needed	\$ 5,000.00
A1440.406	A1440.401	From Engineering Svcs (Misc Water) to Engineering Svcs (Sewer) Addtl needed	\$ 1,000.00
A1440.407	A1440.401	From Engineer Surveying to Engineering Svcs (Sewer) Addtl needed	\$ 1,000.00
A1440.408	A1440.402	From Town Ctr to Engineering Svcs (Stormwater) Addtl needed	\$ 2,000.00
A1610.200	A1610.400	From Technology Equip to Technology Contractual Addtl needed	\$ 20,000.00
A599	A1610.400	From FB to Technology Contractual Addtl needed	\$ 3,000.00
A1620.400	A1620.403	From Building Contractual to Building Electric Addtl needed	\$ 1,000.00
A1620.400	A1620.405	From Building Contractual to Building Repairs Addtl needed	\$ 1,000.00
A1620.400	A1630.403	From Building Contractual to Building Electric Addtl needed	\$ 1,000.00
A7110.130	A3310.400	From Personal Svcs-Hwy Labor to Traffic Control- Contractual Addtl needed	\$ 1,750.00
A7110.130	A8745.400	From Personal Svcs-Hwy Labor to Flood & Erosion- Contractual Addtl needed	\$ 1,550.00

A3310.100	A5132.410	From Traffic Control-Personal Svcs to Garage Supplies/Maintenance Additional needed	\$ 16,365.00
A5132.405	A5132.400	From Building Repair to 104 Auburn Rd Addtl needed	\$ 100.00
A7110.200	A7110.400	From Parks Equip to Parks Contractual Addtl needed	\$ 7,000.00
A7110.200	A7110.404	From Parks Equip to Parks Telephone Addtl needed	\$ 750.00
A599	A7310.110	From Fund Balance to Youth Personal Services Addtl needed	\$ 2,000.00
A599	A7310.400	From Fund Balance to Youth Contractual Addtl needed	\$ 5,000.00
A599	A7510.400	From Fund Balance to Historian Contractual Addtl needed	\$ 500.00
A599	A9050.800	From Fund Balance to Unemployment Addtl needed	\$ 500.00
A599	A9060.800	From Fund Balance to Health Insurance Addtl needed	\$ 25,000.00

<u>FROM</u>	<u>TO</u>	<u>FOR</u>	<u>AMOUNT</u>
B599	B8020.433	From Fund Balance to Conserv Advisory Council Parks Grant for Open Source Index	\$ 15,000.00
B599	B9010.800	From Fund Balance to NYS Retirement Addtl needed	\$ 1,000.00

HIGHWAY FUND DA
November 16, 2022

<u>FROM</u>	<u>TO</u>	<u>FOR</u>	<u>AMOUNT</u>
DA599	DA5130.400	From Fund Balance to Machinery-Contractual Addtl needed for Maintenance	\$ 6,000.00