

RESOLUTION APPROVING THE SPECIAL DISTRICTS BUDGET AND TOWN BUDGET FOR THE FISCAL YEAR 2026

RESOLUTION 25-

RESOLUTION APPROVING THE SPECIAL DISTRICTS BUDGET AND TOWN BUDGET FOR THE FISCAL YEAR 2026

The following Resolution was duly presented for consideration by the Town Board:

WHEREAS, the Town Board of the Town of Lansing, having duly held public hearings on November 5, 2025, upon the Preliminary Budget approved by this Board and filed with the Town Clerk for the fiscal year commencing January 1, 2026, including the lighting, water, drainage districts, and sewer Special District Budgets for 2026, and the Town Board having heard all persons desiring to be heard in the matter, and the matter of the Budget for this Town for such fiscal year having been fully discussed and considered, and

WHEREAS, the Town Board, at such meeting, having discussed the changes and final updates to such Preliminary Budget, and as so amended, duly approved and established the same as the annual Budget for this Town for the fiscal year beginning January 1, 2026; and

NOW, THEREFORE, BE IT RESOLVED, that the said Budget approved and filed as aforesaid, for 2026, is hereby amended as follows:

Changes to Preliminary Budget for Final Adopted Budget

General A Fund

- 1) **A1001- Real Property Taxes-** Increase from \$2,493,338 to \$2,571,605
- 2) **A1081- PILOT's** – Increase from \$5,699.62 to \$5,878.71
- 3) **A2003- Dept Income- Youth Rec Fees-** Increase from \$286,500 to \$300,000 due to increase in fees and participation
- 4) **A2401 – Interest & Earnings** – Increase from \$48,029.20 to \$55,000
- 5) **A2401R- Interest & Earnings** – Reserves – Increase from \$2,500 to \$3,500
- 6) **A1220.200-Supervisor – Equipment** – Decrease from \$3,000 to \$1,000 (Bookkeeper computer purchased in 2025)
- 7) **A1410.140- Town Clerk- Admin Assistants- FT** – Decrease from \$48,720.29 to \$44,635.33
- 8) **A1420.400-Attorney-Townwide Fees-Contractual** – Decrease to \$115,000, move \$50,000 to new code A1420.420
- 9) **A1420.420-Attorney- Litigation-** New code for 2026, move \$50,000 from A1420.400 here
- 10) **A1460.100-Records Management- Personnel Services-** Decrease from \$18,400.23 to \$17,378.99
- 11) **A1630.403 – Community Center – Electric** – Increase from \$4,250 to \$4,700
- 12) **A9010.800- State Retirement-** Increase from \$159,000 to \$175,071.50

- 13) **A9030.800-Social Security-** Decrease from \$94,496.95 to \$93,640.33
- 14) **A9060.800-Employee Benefits-Hospital & Medical Insurance** – Decreased from \$394,120 to \$393,796.98
- 15) **A9089.800-Medicare-** Decrease from \$22,100.09 to \$21,899.76

General B Fund

- 1) **B1001- Real Property Taxes** – Add levy of \$50,000
- 2) **B2401- Interest & Earnings-** Increase from \$21,000 to \$25,000
- 3) **B9010.800-Employee Benefits- State Retirement-** Increase from \$60,000 to \$61,275.03
- 4) **B9060.800-Employee Benefits-Hospital & Medical Insurance** – Increased from \$59,000 to \$100,298.68

Highway DA Fund

- 1) **DA1001- Real Property Taxes-** Decrease from \$2,254,721 to \$1,966,709
- 2) **DA1081- PILOT's-** Decrease from \$5,654.36 to \$4,496.70
- 3) **DA2401 – Interest & Earnings** – Increase to \$50,000
- 4) **DA5130.200- Machinery-Equipment-** Decrease from \$68,087.30 to \$58,087.30 due to removal of equipment
- 5) **DA5142.200-Snow Removal Town- Equipment-** Decrease from \$216,360.36 to \$164,590.43 due to removal of equipment
- 6) **DA9010.800-State Retirement-** Increase from \$80,000 to \$83,158.96
- 7) **DA9030.800-Social Security-** Decrease from \$38,146.48 to \$33,226.69
- 8) **DA9060.800-Employee Benefits- Hospital & Medical Insurance** – Decreased from \$211,220 to \$162,640.93
- 9) **DA9089.800- Medicare Taxes-** Decrease from \$8,921.36 to \$7,770.76

Highway DB Fund

- 1) **DB1001- Real Property Taxes-** Added \$50,000 levy
- 2) **DB2401 – Interest & Earnings** – Increase to \$50,000
- 3) **DB5110.200- Street Maintenance- Equipment-** Decrease from \$257,225.73 to \$178,122.46 due to removal of equipment
- 4) **DB9010.800- State Retirement-** Increase from \$70,000 to \$70,028.60
- 5) **DB9030.800- Social Security-** Decrease from \$39,841.87 to \$37,361.87
- 6) **DB9060.800-Employee Benefits- Hospital & Medical Insurance** – Decreased from \$217,120 to \$200,682.85
- 7) **DB9089.800- Medicare Taxes-** Decrease from \$9,317.86 to \$8,752.36

Warren Road Sewer SS1 Fund

- 1) **SS1-8120.200-Sewer-Equipment** – Increase to \$74,365

- 2) **SS1-9060.800-Employee Benefits- Hospital & Medical Insurance** – Increased from \$608 to \$6,917.25

Cherry Road Sewer SS3 Fund

- 1) **SS3-8120.200- Sanitary Sewers- Equipment-** Increase to \$526.25
- 2) **SS3-9060.800-Employee Benefits- Hospital & Medical Insurance** – Increased from \$472 to \$1,370.01

Water Districts SW Fund

- 1) **SW8310.100-Water Administration- Personal** – Decrease from \$107,455.84 to \$102,349.63
- 2) **SW8340.120-Transmission & Distribution -Maintenance Supervisor-** Create code and add \$8,326.80
- 3) **SW8340.200- Transmission & Distribution- Equipment-** Decrease from \$234,486.10 to \$158,956.76
- 4) **SW9010.800- State Retirement** – Increase to \$48,144.66
- 5) **SW9030.800- Social Security Taxes-** Decrease from \$18,683.67 to \$15,479.93
- 6) **SW9060.800-Employee Benefits- Hospital & Medical Insurance** – Increased from \$55,460 to \$79,222.67
- 7) **SW9089.800- Medicare Taxes-** Decrease from \$4,369.57 to \$3,620.31

RESOLVED, that the proposed Preliminary Special Districts Budget and the proposed Preliminary Town Budget, as so amended, be and hereby are approved and adopted as the Town of Lansing Final Budget for the Fiscal Year 2026; and be it further

RESOLVED, that the Clerk of the Town shall prepare and certify as provided by law duplicate copies of the said annual Budget hereby adopted and deliver one of such copies to the Supervisor of the Town, and that the Supervisor shall present such copy to the Board of Legislators of the County, as required by law.

The question of the adoption of such proposed Resolution was duly motioned by Councilperson _____, duly seconded by Councilperson _____, and put to a roll call vote with the following results:

Councilperson Judy Drake –

Councilperson Christine Montague –

Supervisor Ruth Groff –

Councilperson Laurie Hemmings –

Councilperson Joseph Wetmore –

Accordingly, the foregoing Resolution was approved, carried, and duly adopted on November 5, 2025.