AGENDA ITEM

TO: Tim Vandall, City Administrator

FROM: Matthew Schmitz, MPA – Director, Community and Economic Development

DATE: September 15, 2022

SUBJECT: Neighborhood Revitalization Plan Review

Explanation: According to the Neighborhood Revitalization Plan (<u>www.lansingks.org/nr</u>), Item 14 – Page 4, a review of the plan is to be performed every five (5) years to determine its continuation. This item is to review and discuss the Neighborhood Revitalization Plan, as well as the continuation of the program.

In the past five years, the following projects have been completed under the plan:

2017 – Crestline Storage – expansion of storage facility – 2 60' x 100' buildings and 8 40' x 70' buildings – total project cost of \$750,000.

2018 - Ducks Carpet Cleaning - new building - 40' x 100' - total project cost of \$100,000.

2019 – Aldi – 3,308 sq. ft. expansion / remodel – total project cost of \$2,150,000.

2019 – 110 W. Kay St. – Residential Remodel – total project cost of \$66,500.

2019 – Leavenworth Coop – 3,600 sq. ft. office and 6,000 sq. ft. warehouse – total project cost of \$1,700,000.

2019 – Casey Worrall – New addition to existing building – 5,587 sq. ft. – total project cost of \$375,000. 2021 – Harbor Freight – New 15,000 sq. ft. building – total project cost of \$1,600,000.

These projects represent a total investment in the community of \$6,741,500 that otherwise may not have occurred but for the Neighborhood Revitalization Program.

Policy Considerations: The Neighborhood Revitalization Plan has been in place since 2002 when it was originally adopted. The plan operates under K.S.A. 12-17,114 through 12-17,120, which provides that cities may prepare plans and designate Neighborhood Revitalization Areas.

Financial Consideration: While the plan does decrease the property taxes that the City, County, Fire District, and School District would receive up front on projects completed, Staff believes that the long-term impacts of these projects being developed far outweighs the short-term impact of the reduction on taxes up front.

Action: Motion to approve the renewal of the Neighborhood Revitalization Plan and authorize the Mayor to sign a continuance of the plan with no changes to the plan scope or boundary with the next renewal to occur in September of 2027.

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