State of Kansas
City

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2023

The governing body of

City of Lansing

will meet on September 1, 2022 at 7:00 p.m. at Lansing City Hall, 800 1st Terrace, Lansing, KS 66043 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Lansing City Hall, 800 1st Terrace, Lansing, KS 66043 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	6,265,944	26.526	7,085,147	28.437	9,871,633	2,714,534	24.850
Debt Service	1,784,655	11.691	1,593,376	9.368	2,235,343	955,477	8.747
Library	324,257	3.354	363,162	3.226	511,053	310,179	2.839
Special Highway	469,807		581,620		713,335		
Special Alcohol Liquor	32,900		2,750		70,750		
Sales Tax (5.45)	515,053		728,075		979,987		
Transient Guest Tax	93,724		139,556		276,747		
Capital Improvement	1,084,339		1,210,000		2,693,545		
Equipment Reserve	82,900		160,000		268,000		
Mayor's Christmas Tree	2,656		4,000		4,000		
Park Land Trust					23		
Special Parks & Recreation	286,868		95,150		261,940		
Wastewater Utility	2,768,694		3,078,495		5,718,619		
Solid Waste	571,661		571,300		770,800		
Non-Budgeted Funds-A	18,577						
Totals	14,302,035	41.571	15,612,631	41.031	24,375,775	3,980,191	36.436
						*Revenue Neutral Rate***	*36.426*
Less: Transfers	1,421,275		1,548,075		2,334,475		
Net Expenditure	12,880,760		14,064,556		22,041,300		
Total Tax Levied	3,751,609		3,979,202		xxxxxxxxxxxxxxxx		
Assessed Valuation	90,243,319		96,977,897		109,238,631		
Outstanding Indebtedness, January 1,	2020		2021		2022		
G.O. Bonds	26,260,000		23,075,000		20,490,000		
Revenue Bonds	0		0		0		
Other	0		0		2,210,000		
Lease Purchase Principal	37,985		13,629		9,421		
Total	26,297,985		23,088,629		22,709,421		

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Elizabeth Sanford

City Official Title: Finance Director

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