
AGENDA ITEM

TO: Tim Vandall, City Administrator
FROM: Elizabeth Sanford, Finance Director
DATE: August 25, 2022
SUBJECT: Public Hearing on and Consideration of the Proposed 2023 Budget

Staff is pleased to present the Proposed 2023 Budget for the City of Lansing for consideration. The notice of public hearing summarizing the proposed 2023 budget was published in the *Leavenworth Times* on August 16, 2022.

The proposed 2022 Budget includes \$193,200 worth of *Capital and Supplemental Requests* as discussed at the June 23rd work session and summarized as follows:

- General Fund:
 - Carpet/remodel/paint the CED/PW side of the Municipal Facilities Building
 - Municipal Court Content Management software
 - Adding a Parks Laborer position
 - Utility Golf Cart for use at the new baseball/softball complex
 - Mobile Message Board
- Library
 - Adding a part-time Assistant Librarian

The proposed 2023 budget reflects a mill levy decrease of 4.605 mills, maintaining the revenue neutral rate that was provided by the Leavenworth County Clerk.

Action:

Staff recommends that the Council open, hold, and close the public hearing on the Proposed 2023 Budget and make a motion to adopt the same as presented.

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