WORK SESSION AGENDA ITEM

TO: Tim Vandall, City Administrator

FROM: Mike Spickelmier, Director of Public Works 1119/2023

DATE: January 26, 2023

SUBJECT: 5 Year Capital Improvement Plan / Projects / Update

The following items are presented for consideration as part of the 5-year Capital Improvement Plan (CIP) update:

- 1. 2023 Pavement Preservation Plan (Mil & Overlay)
 - a. 2021 Street Rating Exhibit
 - b. 2022 Last Paved Exhibit
 - c. 2022 Proposed Streets, and alternates
- 2. Major Street Projects
 - a. Center Drive Lights **
 - b. DeSoto & 4H Roundabout
 - c. K7 & Gilman Traffic Signal
- 3. Stormwater / Bridge
 - a. Southfork Pipe
 - b. Valley Drainage
 - c. Bridge LB-1
 - d. DeSoto Box Culvert
 - e. Unfunded projects list
- 4. Potential Future Projects
 - a. DeSoto (Ida to 4H)
 - b. Gilman Road (Willow to 147th)

^{**} Scope discussions as part of CIP