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# AGENDA ITEM

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TO: Tim Vandall, City Administrator  
FROM: Anthony J. Zell, Jr., Wastewater Utility Director   
DATE: June 14, 2023  
SUBJECT: Request to Approve Supplemental Agreement #1 for the McIntyre Road Sanitary Sewer Interceptor Project (City Project 2021-04)

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As design for the project nears completion, one of the final steps of the work involves soil borings/rock corings at each manhole location to determine the soil conditions a contractor can generally be expected to encounter. This action provides detailed information for potential bidders to refine their cost estimates and creates overall more favorable bids for the city to consider.

Due to the proximity of the sewer layout in the rear yards of homes along K7 and Rock Creek Loop, residents have requested the contractor minimize the impact to the established vegetation and screening from highway traffic. Further, many of the homes have amenities located in the project corridor that will require a more surgical approach to gain access to the coring locations. Some of those include gardens, septic systems, out buildings, fences, and irrigation systems. Staff has met with the affected property owners to acquire Right of Entry agreements (ROE's) and each property allowed access provided the contractor minimize damages to their yards. As this is the height of the growing season, and with this area not fully impacted by construction until some time in 2024, it is more favorable to minimize clearing of the screening during this phase of the work.

The original contract provided for \$60,000 to perform geotech work. However, staff has asked for an updated cost based on the outcome of the property owner meetings. The attached table shows the additional costs (\$28,400) for the tree clearing, traffic control, and easement modifications.

## ACTION:

Policy Consideration: None.

Financial Consideration: Funds for the project are available in the Utility's reserves.

Action: A motion to approve the supplemental agreement for additional geotech and engineering services in support of the McIntyre Sanitary Sewer Interceptor Project (City project 2021-04).

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Cost Breakout - Supplemental Agreement #1  
McIntyre Road Sanitary Sewer Interceptor  
City Project 2021-04

Task	Lump Sum Fee
Mobilization, Subsurface Exploration, Lab Testing, and Report	\$ 52,000
Traffic Control (5 day shoulder closure on K7)	\$ 3,000
Fence Removal and Repair	\$ 5,000
Tree Clearing Services (10 days)	\$ 24,000
Easement Modifications	\$ 4,400
	<b>\$ 88,400</b>